Tax Levy Information					
Preliminary					
	2025 Pay 2026			**2024 Pay 2025**	
	FY27 Revenue			**FY26 Revenue**	
Operating Levy Voter Approved	$482,878.34	Page 32, Line 313,314,315,1031,1039,1137,1144	Operating Levy Voter Approved	$465,342.14	Page 32, Line 313,314,315,1031,1039,1137,1144
Local Optional Levy	$561,488.99	Page 32, Line 310,238,1011,1015,1109,1116	Local Optional Levy	$535,686.56	Page 32, Line 310,238,1011,1015,1109,1116
Total	$1,044,367.33		Total	$1,001,028.70	
Equity Levy	$164,765.28	Page 32, Line 242, Line 1019,1123	Equity Levy	$164,311.36	Page 32, Line 242, Line 1019,1123
Transition Levy	$28,496.14	Page 32, Line 245,Line 1023, Line 1130	Transition Levy	$28,550.02	Page 32, Line 245,Line 1023, Line 1130
	$193,261.42			$192,861.38	
Reemployment Levy	-$3,787.00	Page 34, Line 363, + Page 35, Line 1187	Reemployment Levy	$23,882.37	Page 34, Line 363, + Page 35, Line 1187
Safe School Levy	$45,614.88	Page 34, Line 365 + Page 35 Line 1192	Safe School Levy	$49,702.68	Page 34, Line 365 + Page 35 Line 1192
Career and Technical Levy	$118,609.36	Page 34, Line 385+Page 35 Line 1230	Career and Technical Levy	$64,688.82	Page 34, Line 385+Page 35 Line 1230
Operating Capital	$236,978.68	Page 34, Line 232 Page 35, Line 1003,1102	Operating Capital	$252,663.16	Page 34, Line 232 Page 35, Line 1003,1102
Lease Levy	$151,519.99	Page 34, Line 490 +Page 36, Line 1322	Lease Levy	$156,312.26	Page 34, Line 489 +Page 36, Line 1327
OPEB	$22,341.00	Page 34,Line 389+Page 35, Line 1240	OPEB	$8,558.00	Page 34,Line 389+Page 35, Line 1240
Other General Adjustment	-$82.77	Page 32, Line 1334	Other General Adjustment	-$106.14	Page 32, Line 1339
Abatement Adjustment	$129.32	Page 36, Lines 2038,2069	Abatement Adjustment	$1,516.45	Page 36, Lines 2038,2069
Long Term Facilities Maintenance	$148,383.52	Page 34, Line 445 + Page 35 Line 1076,1088,1215	Long Term Facilities Maintenance	$245,144.85	Page 34, Line 444 + Page 35 Line 1076,1088,1215
Achievement and Integration	$28,679.34	Page 34, Line 359 Page 35 Lines 1068,1182	Achievement and Integration	$41,532.97	Page 34, Line 359 Page 35 Lines 1068,1182
FY2025 Capital Facilities Bond	-$53,288.00	Page 36 Line760	FY2025 Capital Facilities Bond	-$49,613.00	Page 36 Line758
	$695,098.32			$794,282.42	
Total General	$1,932,727.07	Page 30,General	Total General	$1,988,172.50	Page 30,General
Community Education	$68,475.60	Page 37, Line 609		$68,475.60	Page 37, Line 609
Early Childhood Family Education	$45,667.65	Page 37, Line 619, Line 1403		$56,426.53	Page 37, Line 619, Line 1403
Home Visiting	$791.47	Page 37, Line 624,1407		$1,010.99	Page 37, Line 624,1407
Abatement Adjustment	$9.59	Page 37 Line 2039+Line 2070		$114.41	Page 37 Line 2039+Line 2070
Total Community Education	$114,944.31	Page 30 Community Service		$126,027.53	Page 30 Community Service
General Debt Service	$2,124,307.58	Page 38, Line 809,811,+ Line 1700,1703		$2,130,984.29	Page 38, Line 806,808,809 + Line 1700,1703
Abatement Adjustment	$296.49	Page 38, Line 2040,2071		$2,885.50	Page 38, Line 2040,2071
FY2025 Capital Facilities Bond	$53,288.00	Page 38, Line 812		$49,613.00	Page 38, Line 809
	$2,177,892.07	Page 30 General Debt Service		$2,183,482.79	Page 30 General Debt Service
Total Proposed Levy	$4,225,563.45	Page 30	Total Proposed Levy	$4,297,682.82	Page 30