

AMENDMENTS TO THE 2012-13 OFFICIAL BUDGET

BCR	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Other	Total
Number	11	12	13	21	41	51	53	61	62	81	93	Uses	Total	
<i>New Projects</i>														
<i>Revenue Adjustments to Existing Project:</i>														
1.	Consulting Services	6857					\$3,100				\$875,000		\$878,100.	
2.	Technical Training	6852			\$594				\$9,935				\$10,529.	
3.	Field Services	6836				\$5,975							\$5,975.	
4.	Professional Development	6835		\$85,011		\$5,563	\$8,000						\$98,574.	
5.	Local-STEM	6832		\$8,936		\$564	\$500						\$10,000.	
6.	Internet Services	6823							\$3,500				\$3,500.	
7.	DKC	6803	\$17,535			\$847	\$10		(\$3,392)				\$15,000.	
8.	Special Education	6797		(\$40,069)		\$957	\$55,069						\$15,957.	
9.	P.A.C.E.	6791				\$720			\$11,280				\$12,000.	
10.	RTI Coop	6789							\$1,754				\$1,754.	
11.	Gifted and Talented Coop	6788		\$5,625		\$164	\$2,336						\$8,125.	
<i>Appropriations From Fund Balance</i>														
1.	Centerwide Activities	6914					\$30,000.						\$30,000.	
<i>Budget Adjustments Among Functions:</i>														
			\$2,034.	(\$45,322.)	(\$9,677)		\$3,700.			\$49,265.			0.00	
<i>Total</i>			\$19,569.	\$14,181.	(\$9,677.)	\$9,409.	\$75,590.	\$33,100.		\$72,342.		875,000.	\$1,089,514.	

BCR 6914- Fund balance set aside for ITCCS programming for travel reimbursement system modifications.

BCR 6857- Adjust actual results in ITCCS/TXEIS Transfers

BCR 6852- Increase revenue to reflect realized revenue

BCR 6836- Increase revenue to reflect realized revenue

BCR 6835- Increase revenue to reflect summer PD estimates

BCR 6832- To create local STEM budget

BCR 6823- Increase revenue to reflect e-rate contract with Region 12

BCR 6803- Increase revenue to reflect realized revenue

BCR6797- Increase revenue to reflect realized revenue

BCR6791- Increase revenue to reflect realized revenue

BCR6789- Increase revenue to reflect realized revenue

BCR6788- Increase revenue to reflect realized revenue