



Prepared for: North Bend School District Board of Directors
Prepared by: Tim Crider, Assistant Superintendent
Meeting Date: June 5, 2025

Resolution No. 2025-09

ACTION REQUIRED

2025-26 Budget Adoption and Appropriations

BACKGROUND AND SUMMARY

Oregon Revised Statute 294.456 prescribes that the governing body shall enact resolutions to adopt the budget, to make the appropriations, to determine, make and declare the ad valorem property tax amount or rate to be certified to the assessor, and to itemize and categorize the ad valorem property tax amount or rate as required under ORS 310.060. The format and wording is based on recommendations from the Oregon Department of Revenue.

Resolution No. 2025-09

BE IT RESOLVED that the Board of Directors of the Coos County School District No.13 (North Bend) hereby adopts the budget for fiscal year 2025-26 in the total of \$68,362,056. This budget is now on file at 1913 Meade St. in North Bend, Oregon.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby appropriated:

<u>General Fund</u>		<u>Special Revenue Fund</u>	
1000 - Instruction.....	\$ 26,774,096	1000 - Instruction.....	\$ 7,110,565
2000 - Support Services.....	\$ 14,900,538	2000 - Support Services.....	\$ 3,956,911
3000 - Enterprise and Community Services.....	\$ 54,540	3000 - Enterprise and Community Services.....	\$ 1,736,738
5100 - Debt Service.....	\$ 55,000	4000 - Facilities Acquisition.....	\$ 507,000
5200 - Interfund Transfers.....	\$ 975,500	5200 - Interfund Transfers.....	\$ 566,000
6000 - Contingency.....	\$ 4,254,399		
Total	\$ 47,014,073	Total	\$ 13,877,214
<u>Debt Service Fund</u>		<u>Capital Project Fund</u>	
5100 - Debt Service.....	\$ 92,000	2000 - Support Services.....	\$ 1,118,500
		4000 - Facilities Acquisition.....	\$ 3,575,769
		5200 - Interfund Transfers.....	\$ 75,000
Total	\$ 92,000	Total	\$ 4,769,269
		Total Appropriations, All Funds	\$ 65,752,556
		Total Unappropriated and Reserve Amounts, All Funds	\$ 2,879,500
		TOTAL ADOPTED BUDGET	\$ 68,632,056

MOTION REQUESTED:

Approve the resolution to adopt the 2025-26 budget and sets the legal spending authority and spending limitations throughout the fiscal year, by fund and function level.

SAMPLE MOTION:

"I move to approve Resolution 2025-09 adopting the 2025-26 budget as presented in the amount of \$68,632,056 and appropriating the amounts, as listed, for the purposes indicated within the funds."