

BROWNING PUBLIC SCHOOLS  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 10 / 22

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
6 Early Childhood						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	7,346.06	29,528.15	197,518.00	197,518.00	167,989.85	14 %
117 TEACHER AIDE SALARIES	9,185.64	16,817.51	73,743.00	73,743.00	56,925.49	22 %
250 WORKER'S COMPENSATION	79.34	222.44	4,075.00	4,075.00	3,852.56	5 %
260 HEALTH INSURANCE	2,752.44	4,139.64	50,784.00	50,784.00	46,644.36	8 %
Function Total:	19,363.48	50,707.74	326,120.00	326,120.00	275,412.26	15 %
Program Total:	19,363.48	50,707.74	326,120.00	326,120.00	275,412.26	15 %
Program Group Total:	19,363.48	50,707.74	326,120.00	326,120.00	275,412.26	15 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	3,803.38	9,508.45	42,584.00	42,584.00	33,075.55	22 %
250 WORKER'S COMPENSATION	18.26	45.65	200.00	200.00	154.35	22 %
260 HEALTH INSURANCE	1,370.74	1,805.33	8,000.00	8,000.00	6,194.67	22 %
Function Total:	5,192.38	11,359.43	50,784.00	50,784.00	39,424.57	22 %
Program Total:	5,192.38	11,359.43	50,784.00	50,784.00	39,424.57	22 %
Program Group Total:	5,192.38	11,359.43	50,784.00	50,784.00	39,424.57	22 %
Org Total:	24,555.86	62,067.17	376,904.00	376,904.00	314,836.83	16 %
10 KW Bergen/Vina Chatten Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	75,157.14	188,625.30	949,336.00	949,336.00	760,710.70	19 %
117 TEACHER AIDE SALARIES	8,482.38	12,144.64	124,499.00	124,499.00	112,354.36	9 %
122 SUB TEACHER SALARIES	3,115.00	3,339.00	7,581.00	7,581.00	4,242.00	44 %
127 SUB TEACHER AIDE SALARIES	710.38	856.63	2,257.00	2,257.00	1,400.37	37 %
150 STIPEND PAY	2,142.98	2,142.98	1,500.00	1,500.00	-642.98	142 %
250 WORKER'S COMPENSATION	430.16	1,066.76	5,047.00	5,047.00	3,980.24	21 %
260 HEALTH INSURANCE	15,448.15	22,740.12	165,768.00	165,768.00	143,027.88	13 %
Function Total:	105,486.19	230,915.43	1,255,988.00	1,255,988.00	1,025,072.57	18 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	11,119.77	27,856.09	97,494.00	97,494.00	69,637.91	28 %
250 WORKER'S COMPENSATION	53.38	133.72	458.00	458.00	324.28	29 %
260 HEALTH INSURANCE	1,375.16	2,070.47	12,696.00	12,696.00	10,625.53	16 %
Function Total:	12,548.31	30,060.28	110,648.00	110,648.00	80,587.72	27 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	2,647.46	6,618.65	31,200.00	31,200.00	24,581.35	21 %
250 WORKER'S COMPENSATION	12.71	31.79	147.00	147.00	115.21	21 %
260 HEALTH INSURANCE	1.84	4.37	50.00	50.00	45.63	8 %
Function Total:	2,662.01	6,654.81	31,397.00	31,397.00	24,742.19	21 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	6,131.42	14,597.30	61,327.00	61,327.00	46,729.70	23 %
250 WORKER'S COMPENSATION	29.44	70.09	288.00	288.00	217.91	24 %
260 HEALTH INSURANCE	3.68	9.20	12,696.00	12,696.00	12,686.80	0 %
Function Total:	6,164.54	14,676.59	74,311.00	74,311.00	59,634.41	19 %

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101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
10 KW Bergen/Vina Chatten Elementary						
100 Regular Education Programs						
120 Elementary						
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	6,385.22	25,640.35	76,670.00	76,670.00	51,029.65	33 %
250 WORKER'S COMPENSATION	30.56	122.98	360.00	360.00	237.02	34 %
260 HEALTH INSURANCE	1,705.02	4,136.65	13,056.00	13,056.00	8,919.35	31 %
Function Total:	8,120.80	29,899.98	90,086.00	90,086.00	60,186.02	33 %
Program Total:	134,981.85	312,207.09	1,562,430.00	1,562,430.00	1,250,222.91	19 %
Program Group Total:	134,981.85	312,207.09	1,562,430.00	1,562,430.00	1,250,222.91	19 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	2,408.70	9,934.53	42,889.00	42,889.00	32,954.47	23 %
250 WORKER'S COMPENSATION	11.56	47.68	202.00	202.00	154.32	23 %
260 HEALTH INSURANCE	306.33	1,580.21	12,696.00	12,696.00	11,115.79	12 %
Function Total:	2,726.59	11,562.42	55,787.00	55,787.00	44,224.58	20 %
Program Total:	2,726.59	11,562.42	55,787.00	55,787.00	44,224.58	20 %
Program Group Total:	2,726.59	11,562.42	55,787.00	55,787.00	44,224.58	20 %
Org Total:	137,708.44	323,769.51	1,618,217.00	1,618,217.00	1,294,447.49	20 %
20 Browning Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	83,623.37	181,356.19	1,089,418.00	1,089,418.00	908,061.81	16 %
117 TEACHER AIDE SALARIES	8,675.10	21,204.84	107,286.00	107,286.00	86,081.16	19 %
122 SUB TEACHER SALARIES	2,457.00	2,653.00	15,000.00	15,000.00	12,347.00	17 %
127 SUB TEACHER AIDE SALARIES	435.50	630.50	0.00	0.00	-630.50	*** %
250 WORKER'S COMPENSATION	456.96	1,129.40	5,624.00	5,624.00	4,494.60	20 %
260 HEALTH INSURANCE	13,696.95	21,258.90	204,528.00	204,528.00	183,269.10	10 %
Function Total:	109,344.88	228,232.83	1,421,856.00	1,421,856.00	1,193,623.17	16 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	5,966.62	8,949.93	65,384.00	65,384.00	56,434.07	13 %
250 WORKER'S COMPENSATION	28.64	42.96	307.00	307.00	264.04	13 %
260 HEALTH INSURANCE	3.68	5.52	12,696.00	12,696.00	12,690.48	0 %
Function Total:	5,998.94	8,998.41	78,387.00	78,387.00	69,388.59	11 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	2,647.46	6,618.65	31,200.00	31,200.00	24,581.35	21 %
250 WORKER'S COMPENSATION	12.71	31.76	147.00	147.00	115.24	21 %
260 HEALTH INSURANCE	1.84	4.38	50.00	50.00	45.62	8 %
Function Total:	2,662.01	6,654.79	31,397.00	31,397.00	24,742.21	21 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	6,257.08	75,212.00	75,212.00	68,954.92	8 %
250 WORKER'S COMPENSATION	0.00	30.04	353.00	353.00	322.96	8 %
260 HEALTH INSURANCE	0.00	3.68	12,696.00	12,696.00	12,692.32	0 %
Function Total:	0.00	6,290.80	88,261.00	88,261.00	81,970.20	7 %

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20 Browning Elementary						
100 Regular Education Programs						
120 Elementary						
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	3,422.40	5,141.62	2,173.00	2,173.00	-2,968.62	236 %
250 WORKER'S COMPENSATION	16.42	24.66	190.00	190.00	165.34	12 %
260 HEALTH INSURANCE	3.68	5.52	0.00	0.00	-5.52	*** %
Function Total:	3,442.50	5,171.80	2,363.00	2,363.00	-2,808.80	218 %
Program Total:	121,448.33	255,348.63	1,622,264.00	1,622,264.00	1,366,915.37	15 %
Program Group Total:	121,448.33	255,348.63	1,622,264.00	1,622,264.00	1,366,915.37	15 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	4,642.54	11,606.35	112,380.00	112,380.00	100,773.65	10 %
250 WORKER'S COMPENSATION	22.28	55.70	528.00	528.00	472.30	10 %
260 HEALTH INSURANCE	1,369.52	2,055.95	25,392.00	25,392.00	23,336.05	8 %
Function Total:	6,034.34	13,718.00	138,300.00	138,300.00	124,582.00	9 %
Program Total:	6,034.34	13,718.00	138,300.00	138,300.00	124,582.00	9 %
Program Group Total:	6,034.34	13,718.00	138,300.00	138,300.00	124,582.00	9 %
Org Total:	127,482.67	269,066.63	1,760,564.00	1,760,564.00	1,491,497.37	15 %
30 Napi Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	74,508.64	127,549.92	912,028.00	912,028.00	784,478.08	13 %
117 TEACHER AIDE SALARIES	9,709.79	18,604.01	172,237.00	172,237.00	153,632.99	10 %
122 SUB TEACHER SALARIES	430.50	430.50	0.00	555.06	124.56	77 %
250 WORKER'S COMPENSATION	406.32	995.84	5,097.00	5,097.00	4,101.16	19 %
260 HEALTH INSURANCE	14,373.86	21,643.56	164,746.17	164,746.17	143,102.61	13 %
Function Total:	99,429.11	169,223.83	1,254,108.17	1,254,663.23	1,085,439.40	13 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	5,960.70	14,901.75	70,245.00	70,245.00	55,343.25	21 %
250 WORKER'S COMPENSATION	28.62	71.55	330.00	330.00	258.45	21 %
260 HEALTH INSURANCE	1,370.74	2,059.79	12,696.00	12,696.00	10,636.21	16 %
Function Total:	7,360.06	17,033.09	83,271.00	83,271.00	66,237.91	20 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	1,966.88	4,917.20	26,797.00	26,797.00	21,879.80	18 %
250 WORKER'S COMPENSATION	9.44	23.60	126.00	126.00	102.40	18 %
260 HEALTH INSURANCE	685.35	1,029.88	0.00	0.00	-1,029.88	*** %
Function Total:	2,661.67	5,970.68	26,923.00	26,923.00	20,952.32	22 %
Program Total:	109,450.84	192,227.60	1,364,302.17	1,364,857.23	1,172,629.63	14 %
Program Group Total:	109,450.84	192,227.60	1,364,302.17	1,364,857.23	1,172,629.63	14 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	23,692.76	71,981.90	173,711.00	173,711.00	101,729.10	41 %
117 TEACHER AIDE SALARIES	2,847.57	4,779.41	15,000.00	15,000.00	10,220.59	31 %
150 STIPEND PAY	0.00	0.00	1,354.00	1,354.00	1,354.00	0 %
250 WORKER'S COMPENSATION	38.44	84.94	816.00	816.00	731.06	10 %
260 HEALTH INSURANCE	1,375.16	2,066.42	38,088.00	38,088.00	36,021.58	5 %
Function Total:	27,953.93	78,912.67	228,969.00	228,969.00	150,056.33	34 %

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30 Napi Elementary						
200 Special Programs						
Program Total:	27,953.93	78,912.67	228,969.00	228,969.00	150,056.33	34 %
Program Group Total:	27,953.93	78,912.67	228,969.00	228,969.00	150,056.33	34 %
Org Total:	137,404.77	271,140.27	1,593,271.17	1,593,826.23	1,322,685.96	17 %
42 Babb Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	9,930.24	26,446.50	116,229.00	116,229.00	89,782.50	22 %
117 TEACHER AIDE SALARIES	5,377.72	7,984.52	48,276.00	48,276.00	40,291.48	16 %
250 WORKER'S COMPENSATION	73.49	165.30	227.00	227.00	61.70	72 %
260 HEALTH INSURANCE	4,447.98	6,265.48	13,056.00	13,056.00	6,790.52	47 %
Function Total:	19,829.43	40,861.80	177,788.00	177,788.00	136,926.20	22 %
2600 Oper/Maintenance of Plant Services						
114 TECHNICAL/CUSTODIAL SALARIES	2,827.37	19,930.96	41,184.00	41,184.00	21,253.04	48 %
250 WORKER'S COMPENSATION	13.34	746.70	2,372.00	2,372.00	1,625.30	31 %
260 HEALTH INSURANCE	1,419.02	3,442.63	13,056.00	13,056.00	9,613.37	26 %
Function Total:	4,259.73	24,120.29	56,612.00	56,612.00	32,491.71	42 %
Program Total:	24,089.16	64,982.09	234,400.00	234,400.00	169,417.91	27 %
Program Group Total:	24,089.16	64,982.09	234,400.00	234,400.00	169,417.91	27 %
Org Total:	24,089.16	64,982.09	234,400.00	234,400.00	169,417.91	27 %
44 Glendale Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	5,012.76	12,531.90	65,000.00	65,000.00	52,468.10	19 %
117 TEACHER AIDE SALARIES	0.00	161.70	15,928.00	15,928.00	15,766.30	1 %
122 SUB TEACHER SALARIES	0.00	0.00	0.00	21,975.94	21,975.94	0 %
250 WORKER'S COMPENSATION	24.06	60.92	641.00	641.00	580.08	9 %
260 HEALTH INSURANCE	1,369.52	2,449.31	28,746.00	28,746.00	26,296.69	8 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	90.00	90.00	90.00	0 %
581 TRAVEL WITHIN DISTRICT	0.00	31.30	450.00	450.00	418.70	6 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	450.00	450.00	450.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	209.28	473.00	4,769.00	4,769.00	4,296.00	9 %
612 FOOD & BEVERAGE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
640 BOOKS	0.00	0.00	8,450.00	8,450.00	8,450.00	0 %
660 EQUIPMENT, SMALL (UNDER \$5000)	0.00	5,002.00	7,735.00	7,735.00	2,733.00	64 %
Function Total:	6,615.62	20,710.13	133,259.00	155,234.94	134,524.81	13 %
2410 Office of the Principal						
531 TELEPHONE	54.78	198.03	630.00	630.00	431.97	31 %
581 TRAVEL WITHIN DISTRICT	0.00	0.00	45.00	45.00	45.00	0 %
612 FOOD & BEVERAGE	0.00	2.76	1,080.00	1,080.00	1,077.24	0 %
Function Total:	54.78	200.79	1,755.00	1,755.00	1,554.21	11 %
Program Total:	6,670.40	20,910.92	135,014.00	156,989.94	136,079.02	13 %
Program Group Total:	6,670.40	20,910.92	135,014.00	156,989.94	136,079.02	13 %

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
44 Glendale Elementary						
200 Special Programs						
280 Special Education						
1700 Instruction						
117 TEACHER AIDE SALARIES	-161.70	0.00	15,928.00	0.00	0.00	0 %
250 WORKER'S COMPENSATION	-0.78	0.00	75.00	0.00	0.00	0 %
260 HEALTH INSURANCE	-392.58	0.00	6,528.00	0.00	0.00	0 %
Function Total:	-555.06	0.00	22,531.00	0.00	0.00	0 %
Program Total:	-555.06	0.00	22,531.00	0.00	0.00	0 %
Program Group Total:	-555.06	0.00	22,531.00	0.00	0.00	0 %
Org Total:	6,115.34	20,910.92	157,545.00	156,989.94	136,079.02	13 %
46 Big Sky Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	9,228.74	38,869.09	119,676.00	119,676.00	80,806.91	32 %
117 TEACHER AIDE SALARIES	0.00	0.00	11,804.00	11,804.00	11,804.00	0 %
122 SUB TEACHER SALARIES	0.00	0.00	0.00	11,909.00	11,909.00	0 %
220 TEACHERS' RETIREMENT	0.00	9,537.70	0.00	0.00	-9,537.70	*** %
250 WORKER'S COMPENSATION	44.30	186.57	354.00	354.00	167.43	52 %
260 HEALTH INSURANCE	3,134.06	4,504.80	12,696.00	12,696.00	8,191.20	35 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	90.00	90.00	90.00	0 %
581 TRAVEL WITHIN DISTRICT	0.00	31.30	450.00	450.00	418.70	6 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	450.00	450.00	450.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	343.32	409.31	1,809.00	1,809.00	1,399.69	22 %
612 FOOD & BEVERAGE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
640 BOOKS	0.00	0.00	9,800.00	9,800.00	9,800.00	0 %
660 EQUIPMENT, SMALL (UNDER \$5000)	0.00	5,002.00	5,588.00	5,588.00	586.00	89 %
Function Total:	12,750.42	58,540.77	163,717.00	175,626.00	117,085.23	33 %
2410 Office of the Principal						
531 TELEPHONE	0.00	0.00	630.00	630.00	630.00	0 %
581 TRAVEL WITHIN DISTRICT	0.00	0.00	45.00	45.00	45.00	0 %
612 FOOD & BEVERAGE	0.00	8.31	900.00	900.00	891.69	0 %
Function Total:	0.00	8.31	1,575.00	1,575.00	1,566.69	0 %
Program Total:	12,750.42	58,549.08	165,292.00	177,201.00	118,651.92	33 %
Program Group Total:	12,750.42	58,549.08	165,292.00	177,201.00	118,651.92	33 %
200 Special Programs						
280 Special Education						
1700 Instruction						
117 TEACHER AIDE SALARIES	0.00	0.00	11,804.00	0.00	0.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	55.00	0.00	0.00	0 %
260 HEALTH INSURANCE	0.00	0.00	50.00	0.00	0.00	0 %
Function Total:	0.00	0.00	11,909.00	0.00	0.00	0 %
Program Total:	0.00	0.00	11,909.00	0.00	0.00	0 %
Program Group Total:	0.00	0.00	11,909.00	0.00	0.00	0 %
Org Total:	12,750.42	58,549.08	177,201.00	177,201.00	118,651.92	33 %
50 Browning Middle School						

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50 Browning Middle School						
100 Regular Education Programs						
130 Middle School						
1700 Instruction						
112 TEACHER SALARIES	89,604.66	251,628.69	1,603,116.00	1,603,116.00	1,351,487.31	15 %
117 TEACHER AIDE SALARIES	8,223.40	9,062.95	96,553.00	96,553.00	87,490.05	9 %
122 SUB TEACHER SALARIES	1,886.50	1,886.50	8,000.00	8,000.00	6,113.50	23 %
250 WORKER'S COMPENSATION	478.62	1,260.43	7,989.00	7,989.00	6,728.57	15 %
260 HEALTH INSURANCE	15,071.76	22,793.66	253,280.13	253,280.13	230,486.47	8 %
Function Total:	115,264.94	286,632.23	1,968,938.13	1,968,938.13	1,682,305.90	14 %
2112 Attendance Services						
117 TEACHER AIDE SALARIES	7,142.72	15,078.76	60,841.00	60,841.00	45,762.24	24 %
250 WORKER'S COMPENSATION	33.59	71.54	286.00	286.00	214.46	25 %
260 HEALTH INSURANCE	1,706.73	2,275.89	26,112.00	26,112.00	23,836.11	8 %
Function Total:	8,883.04	17,426.19	87,239.00	87,239.00	69,812.81	19 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	4,699.30	22,991.94	124,183.00	124,183.00	101,191.06	18 %
250 WORKER'S COMPENSATION	22.56	110.35	584.00	584.00	473.65	18 %
260 HEALTH INSURANCE	3.68	231.87	12,696.00	12,696.00	12,464.13	1 %
Function Total:	4,725.54	23,334.16	137,463.00	137,463.00	114,128.84	16 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	10,449.45	71,650.00	71,650.00	61,200.55	14 %
250 WORKER'S COMPENSATION	0.00	50.17	337.00	337.00	286.83	14 %
260 HEALTH INSURANCE	0.00	529.40	12,696.00	12,696.00	12,166.60	4 %
Function Total:	0.00	11,029.02	84,683.00	84,683.00	73,653.98	13 %
2400 Support Services, School Admin						
111 ADMINISTRATOR SALARIES	7,538.46	22,518.15	97,999.98	97,999.98	75,481.83	22 %
250 WORKER'S COMPENSATION	36.18	108.08	400.00	400.00	291.92	27 %
260 HEALTH INSURANCE	1,370.74	2,697.09	12,000.00	12,000.00	9,302.91	22 %
Function Total:	8,945.38	25,323.32	110,399.98	110,399.98	85,076.66	22 %
2410 Office of the Principal						
111 ADMINISTRATOR SALARIES	6,528.00	9,792.00	84,864.00	84,864.00	75,072.00	11 %
250 WORKER'S COMPENSATION	31.34	47.01	0.00	0.00	-47.01	*** %
260 HEALTH INSURANCE	1,370.74	2,056.11	0.00	0.00	-2,056.11	*** %
Function Total:	7,930.08	11,895.12	84,864.00	84,864.00	72,968.88	14 %
Program Total:	145,748.98	375,640.04	2,473,587.11	2,473,587.11	2,097,947.07	15 %
Program Group Total:	145,748.98	375,640.04	2,473,587.11	2,473,587.11	2,097,947.07	15 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	18,500.00	59,000.00	99,415.00	99,415.00	40,415.00	59 %
Function Total:	18,500.00	59,000.00	99,415.00	99,415.00	40,415.00	59 %
Program Total:	18,500.00	59,000.00	99,415.00	99,415.00	40,415.00	59 %
Program Group Total:	18,500.00	59,000.00	99,415.00	99,415.00	40,415.00	59 %
300 Vocational Programs						
390 State Career and Technical Education (CTE)						

BROWNING PUBLIC SCHOOLS  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 10 / 22

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
50 Browning Middle School						
300 Vocational Programs						
390 State Career and Technical Education (CTE)						
1700 Instruction						
112 TEACHER SALARIES	4,458.54	11,146.35	50,456.00	50,456.00	39,309.65	22 %
250 WORKER'S COMPENSATION	21.40	53.50	237.00	237.00	183.50	22 %
260 HEALTH INSURANCE	3.68	9.20	12,696.00	12,696.00	12,686.80	0 %
Function Total:	4,483.62	11,209.05	63,389.00	63,389.00	52,179.95	17 %
Program Total:	4,483.62	11,209.05	63,389.00	63,389.00	52,179.95	17 %
Program Group Total:	4,483.62	11,209.05	63,389.00	63,389.00	52,179.95	17 %
Org Total:	168,732.60	445,849.09	2,636,391.11	2,636,391.11	2,190,542.02	16 %
76 Special Education						
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	4,027.46	6,041.19	15,879.71	15,879.71	9,838.52	38 %
117 TEACHER AIDE SALARIES	9,488.30	11,759.11	39,726.72	39,726.72	27,967.61	29 %
250 WORKER'S COMPENSATION	64.59	85.16	0.00	0.00	-85.16	*** %
260 HEALTH INSURANCE	3,080.86	4,540.49	0.00	0.00	-4,540.49	*** %
Function Total:	16,661.21	22,425.95	55,606.43	55,606.43	33,180.48	40 %
2140 Pyschological Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	40,500.00	69,494.00	69,494.00	28,994.00	58 %
Function Total:	0.00	40,500.00	69,494.00	69,494.00	28,994.00	58 %
2300 Support Services, General Admin						
115 OFFICE/CLERICAL SALARIES	0.00	0.00	38,764.00	38,764.00	38,764.00	0 %
Function Total:	0.00	0.00	38,764.00	38,764.00	38,764.00	0 %
2490 Other Support Svc-Program Director						
111 ADMINISTRATOR SALARIES	3,685.52	8,878.44	0.00	0.00	-8,878.44	*** %
250 WORKER'S COMPENSATION	17.68	42.61	0.00	0.00	-42.61	*** %
260 HEALTH INSURANCE	851.40	1,277.70	0.00	0.00	-1,277.70	*** %
Function Total:	4,554.60	10,198.75	0.00	0.00	-10,198.75	*** %
Program Total:	21,215.81	73,124.70	163,864.43	163,864.43	90,739.73	44 %
Program Group Total:	21,215.81	73,124.70	163,864.43	163,864.43	90,739.73	44 %
Org Total:	21,215.81	73,124.70	163,864.43	163,864.43	90,739.73	44 %
90 District Wide						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	5,439.46	13,598.65	61,158.00	61,158.00	47,559.35	22 %
250 WORKER'S COMPENSATION	26.12	65.28	287.00	287.00	221.72	22 %
260 HEALTH INSURANCE	1,369.52	1,844.53	12,696.00	12,696.00	10,851.47	14 %
Function Total:	6,835.10	15,508.46	74,141.00	74,141.00	58,632.54	20 %
Program Total:	6,835.10	15,508.46	74,141.00	74,141.00	58,632.54	20 %
Program Group Total:	6,835.10	15,508.46	74,141.00	74,141.00	58,632.54	20 %
Org Total:	6,835.10	15,508.46	74,141.00	74,141.00	58,632.54	20 %
96 Transportation						

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BROWNING PUBLIC SCHOOLS  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 10 / 22

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101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
96 Transportation						
100 Regular Education Programs						
167 Transportation & Auto Fleet						
2710 Transportation Operations						
520 INSURANCE (PROPERTY & LIB)	0.00	39,742.92	39,742.92	39,742.92	0.00	100 %
Function Total:	0.00	39,742.92	39,742.92	39,742.92	0.00	100 %
Program Total:	0.00	39,742.92	39,742.92	39,742.92	0.00	100 %
Program Group Total:	0.00	39,742.92	39,742.92	39,742.92	0.00	100 %
Org Total:		39,742.92	39,742.92	39,742.92		100 %
Fund Total:	666,890.17	1,644,710.84	8,832,241.63	8,832,241.63	7,187,530.79	18 %
Grand Total:	666,890.17	1,644,710.84	8,832,241.63	8,832,241.63	7,187,530.79	18 %