

North Slope Borough School District

FY 2021 Budget Revision

Department or Location: HR

Line	FND	LOC	FNC	PRG	OBJ	FY 2021 Budget Amount	FY2021 Budget Balance	FY 2021 Adjusment	FY 2021 Adjusted Amount	Notes
1	100	200	551	000	410	\$ 106,523.00	\$ 9,684.22	\$ 5,000.00	\$ 14,684.22	Increase professional and technical
2	100	200	551	000	450	\$ 24,880.00	\$ 10,295.52	\$ (5,000.00)	\$ 5,295.52	Decrease Supplies
3										
4										
5									-	
6									-	
7									-	
8									-	
9									-	
10									-	
11									-	
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27									-	
28									-	
29									-	
30									-	
31									-	
32									-	
Balance:						\$ 131,403.00	\$ 19,979.74	\$ -	\$ 19,979.74	

Justification of Change:

Increase Professional and Technical for Frontline Contract

Requested by: Fadil Limani

Approvals:

Principal or Director:

Director of Financial Services:

Superintendent:

5-14-21