

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN that a special meeting of the qualified voters of Joint School District No. 331, Minidoka, Cassia, Jerome, and Lincoln Counties, Idaho will be held on the 18th day of June, 2018, at 6:00 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year and the revised budget for the current school year at the District Service Center 310 10th St. Rupert, Idaho 83350.

This budget is presently determined by the Board of Trustees and is available at the School District Office and will remain available until the special meeting and hearing, as provided by law. This budget hearing is called pursuant to Idaho Code, Section 33-801, as amended.

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Michelle DeLuna, Treasurer

**SUMMARY STATEMENT 2018- 2019 SCHOOL BUDGET
ALL FUNDS PROPOSED BUDGET JUNE 18TH, 2018
MINIDOKA COUNTY SCHOOL DISTRICT #331**

	General M/O Fund				All Other Funds			
	Prior Year Actual/ Budget 2015-2016	Prior Year Actual/ Budget 2016-2017	Prior Year Actual/ Budget 2017-2018	PROPOSED Budget 2018-2019	Prior Year Actual/ Budget 2015-2016	Prior Year Actual/ Budget 2016-2017	Prior Year Actual/ Budget 2017-2018	PROPOSED Budget 2018-2019
REVENUES								
BEGINNING BALANCES	\$ 1,633,150	\$ 1,753,100	\$ 1,566,100	\$ 1,400,000	\$ 2,795,700	\$ 2,639,600	\$ 2,734,800	\$ 750,000
LOCAL REVENUE	2,747,400	2,926,050	2,886,000	3,176,000	2,010,300	1,938,000	1,776,000	1,982,000
COUNTY REVENUE								
STATE REVENUE	21,336,000	22,589,600	23,359,500	23,998,000	715,780	801,555	1,487,700	1,317,300
FEDERAL REVENUE					4,399,857	4,384,277	4,481,100	3,911,400
BOND PROCEEDS/FIXED SALES							40,000	
TRANSFERS	106,000	108,000	230,000	230,000	933,000	1,064,000	1,186,000	1,715,000
TOTALS	\$ 25,822,550	\$ 27,376,750	\$ 28,041,600	\$ 28,804,000	\$ 10,854,637	\$ 10,827,432	\$ 11,705,600	\$ 9,675,700
EXPENDITURES								
SALARIES	\$ 13,990,000	\$ 14,772,600	\$ 15,627,300	\$ 16,370,500	\$ 2,151,990	\$ 2,315,251	\$ 2,443,950	\$ 2,305,750
BENEFITS	5,004,000	5,144,250	5,510,000	6,101,000	1,013,497	1,113,036	1,181,100	1,188,900
PURCHASED SERVICES	2,094,329	2,047,180	1,783,900	1,640,500	368,170	284,700	691,900	325,700
SUPPLIES & MATERIALS	1,786,271	2,038,720	1,786,900	1,917,000	1,262,723	1,343,910	1,577,225	1,310,550
CAPITAL OUTLAY	494,650	639,000	576,500	180,000	2,223,257	2,042,260	2,108,125	2,180,800
DEBT SERVICE					2,080,000	2,067,000	2,036,000	2,034,000
INSURANCE & JUDGEMENTS	170,300	171,000	171,000	180,000	1,000	-	-	-
TRANSFERS	933,000	1,064,000	1,186,000	1,615,000	109,000	108,675	255,500	330,000
CONTINGENCY & RESERVE	1,350,000	1,500,000	1,400,000	800,000	1,645,000	1,552,600	1,411,800	-
UNAPPROPRIATED BALANCES								
TOTALS	\$ 25,822,550	\$ 27,376,750	\$ 28,041,600	\$ 28,804,000	\$ 10,854,637	\$ 10,827,432	\$ 11,705,600	\$ 9,675,700

A copy of the School District Budget is available for public inspection at www.minidokaschools.org or at the District Office, 310 10th Street, Rupert, Idaho 83350

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