

Facilities Management & Capital Project Status Report September 2022

Facilities Management – Maintenance and Operations - General

- In the past month, the Facilities maintenance crews have completed 365 work orders and are currently working on 320 open work orders.

Capital Construction

- Denfeld tower work is progressing well with all pointing done, and just the roof (spire) and finial need to be installed..
- The Congdon Park window replacement project is almost done and looking good!
- New Denfeld SPED bathroom construction should be done by late October.
- LTFM projects for next summer are being discussed.

- **Ongoing Discussion with Legal Representation**

- PSS Track Lane 1 Ponding Remediation is in negotiations..

- **Construction Tasks “On The Hill”**

- Final tasks are ongoing in the existing Facilities building and furniture is being installed.
- Great progress is ongoing at the DSC and Transportation Building. The first lift of bituminous will most likely be placed soon.
- Abatement is occurring at CHS and should be ready for demo in 3.5 weeks..
- DSC furniture is finalized.

Building Operations

- Operations staff have been performing an excellent job with minimal staff, many are working OT, but doing their best to keep buildings looking good.
- There are 22 vacancies in the Facilities Operations that we are working hard as well as need to fill.

Health, Safety & Environmental Management

- SDS database reorganization is underway
- 3 year AHERA inspections completed
- Second safety committee meeting of the year held
- EHS & DHS OSHA citations resolved with ERTK training for all applicable staff

Workers’ Compensation Activities

September 2022

- First report of incidents:----- 16
- OSHA recordable incidents:----- 0
- Days away from work:----- 0
- Days of restricted work:----- 0

2022 YTD Incidents (January 1, 2022 - December 31, 2022)

- First report of incidents:----- 116
- OSHA recordable incidents:----- 20
- Days away from work:----- 123
- Days of restricted work:----- 338