

ERA I.S.D.

			2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
JULY	Electricity	kWh	62,463	65,719	57,441	36,781	33,210	37,363
		Cost	\$6,279	\$6,004	\$5,477	\$3,903	\$3,850	\$4,058
		Unit Cost	\$0.1005	\$0.0914	\$0.0954	\$0.1061	\$0.1159	\$0.1086
	Propane	Gallons	0	651	0	0	0	0
		Cost	\$0	\$378	\$0	\$0	\$0	\$0
		Unit Cost	**	\$0.5800	**	**	**	**
	Water	Gallons	75,210	53,370	33,390	100,570	29,470	594,610
		Cost	\$351	\$294	\$396	\$642	\$355	\$2,613
		Unit Cost	\$0.0047	\$0.0055	\$0.0119	\$0.0064	\$0.0120	\$0.0044
	Unleaded	Gallons	0	0	0	0	0	0
		Cost	\$0	\$0	\$0	\$0	\$0	\$0
		Unit Cost	**	**	**	**	**	**
	Diesel	Gallons	0	0	0	0	0	0
		Cost	\$0	\$0	\$0	\$0	\$0	\$0
		Unit Cost	**	**	**	**	**	**

			2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
AUGUST	Electricity	kWh	79,917	87,417	73,805	52,891	46,386	47,132
		Cost	\$7,882	\$8,107	\$6,923	\$5,771	\$5,248	\$4,815
		Unit Cost	\$0.0986	\$0.0927	\$0.0938	\$0.1091	\$0.1131	\$0.1022
	Propane	Gallons	0	0	200	150	425	300
		Cost	\$0	\$0	\$186	\$176	\$264	\$221
		Unit Cost	**	**	\$0.9300	\$1.1704	\$0.6217	\$0.7367
	Water	Gallons	188,550	63,390	41,730	103,770	0	406,760
		Cost	\$628	\$456	\$851	\$655	\$639	\$1,891
		Unit Cost	\$0.0033	\$0.0072	\$0.0204	\$0.0063	**	\$0.0046
	Unleaded	Gallons	0	426	0	332	0	330
		Cost	\$0	\$672	\$0	\$705	\$0	\$447
		Unit Cost	**	\$1.5785	**	\$2.1244	**	\$1.3545
	Diesel	Gallons	0	796	700	506	477	477
		Cost	\$0	\$1,241	\$1,211	\$1,183	\$932	\$932
		Unit Cost	**	\$1.5582	\$1.7297	\$2.3377	\$1.9543	\$1.9543

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SEPTEMBER	Electricity	kWh	93,721	89,812	92,371	79,666	84,098	74,192
		Cost	\$9,158	\$8,152	\$8,680	\$7,739	\$8,782	\$6,963
		Unit Cost	\$0.0977	\$0.0908	\$0.0940	\$0.0971	\$0.1044	\$0.0939
	Propane	Gallons	0	151	0	0	0	0
		Cost	\$0	\$111	\$0	\$0	\$0	\$0
		Unit Cost	**	\$0.7350	**	**	**	**
	Water	Gallons	127,210	63,860	63,640	70,780	82,460	318,050
		Cost	\$468	\$458	\$552	\$506	\$556	\$1,538
		Unit Cost	\$0.0037	\$0.0072	\$0.0087	\$0.0072	\$0.0067	\$0.0048
	Unleaded	Gallons	742	128	499	120	300	0
		Cost	\$1,109	\$189	\$1,039	\$264	\$624	\$0
		Unit Cost	\$1.4946	\$1.4755	\$2.0805	\$2.2000	\$2.0813	**
	Diesel	Gallons	1,269	1,245	984	719	505	1,000
		Cost	\$2,069	\$1,867	\$2,060	\$1,698	\$1,116	\$1,237
		Unit Cost	\$1.6304	\$1.4996	\$2.0931	\$2.3618	\$2.2096	\$1.2374

		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
OCTOBER	Electricity	kWh	78,486	80,069	85,212	70,905	56,811
		Cost	\$7,889	\$7,501	\$8,119	\$7,054	\$5,522
		Unit Cost	\$0.1005	\$0.0937	\$0.0953	\$0.0995	\$0.1057
	Propane	Gallons	576	2,060	2,273	1,425	1,775
		Cost	\$420	\$1,844	\$2,946	\$1,813	\$1,354
		Unit Cost	\$0.7292	\$0.8950	\$1.2964	\$1.2720	\$0.6792
	Water	Gallons	62,930	53,170	84,530	65,420	0
		Cost	\$311	\$424	\$704	\$485	\$868
		Unit Cost	\$0.0049	\$0.0080	\$0.0083	\$0.0074	**
	Unleaded	Gallons	0	0	562	188	1000
		Cost	\$0	\$0	\$963	\$401	\$1,785
		Unit Cost	**	**	\$1.7144	\$2.1298	\$1.7845
	Diesel	Gallons	492	1232	1679	916	1850
		Cost	\$757	\$2,080	\$3,241	\$2,301	\$3,778
		Unit Cost	\$1.5386	\$1.6881	\$1.9296	\$2.5112	\$2.0420

		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
NOVEMBER	Electricity	kWh	60,096	68,676	62,962	47,716	51,310
		Cost	\$5,968	\$6,507	\$6,244	\$4,789	\$5,494
		Unit Cost	\$0.0993	\$0.0948	\$0.0992	\$0.1004	\$0.1071
	Propane	Gallons	1,301	0	1,293	1,950	2,050
		Cost	\$943	\$0	\$1,726	\$2,072	\$1,600
		Unit Cost	\$0.7248	**	\$1.3350	\$1.0623	\$0.7807
	Water	Gallons	24,860	82,710	37,380	54,730	37,020
		Cost	\$246	\$525	\$413	\$439	\$369
		Unit Cost	\$0.0099	\$0.0063	\$0.0111	\$0.0080	\$0.0100
	Unleaded	Gallons	0	330	131	426	350
		Cost	\$0	\$482	\$237	\$675	\$632
		Unit Cost	**	\$1.4593	\$1.8105	\$1.5847	\$1.8043
	Diesel	Gallons	809	980	1,000	1,761	770
		Cost	\$1,263	\$1,534	\$2,023	\$3,679	\$1,550
		Unit Cost	\$1.5612	\$1.5654	\$2.0229	\$2.0889	\$2.0128

		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
DECEMBER	Electricity	kWh	54,395	55,922	56,826	55,298	50,408
		Cost	\$5,296	\$5,347	\$5,559	\$5,744	\$5,567
		Unit Cost	\$0.0974	\$0.0956	\$0.0978	\$0.1039	\$0.1104
	Propane	Gallons	2,050	4,775	3,426	1,965	1,800
		Cost	\$1,583	\$4,440	\$4,565	\$2,006	\$1,491
		Unit Cost	\$0.7722	\$0.9298	\$1.3326	\$1.0206	\$0.8284
	Water	Gallons	28,250	54,150	38,650	66,010	48,500
		Cost	\$231	\$430	\$429	\$483	\$414
		Unit Cost	\$0.0082	\$0.0079	\$0.0111	\$0.0073	\$0.0085
	Unleaded	Gallons	298	0	0	0	0
		Cost	\$393	\$0	\$0	\$0	\$0
		Unit Cost	\$1.3188	**	**	**	**
	Diesel	Gallons	994	601	724	0	0
		Cost	\$1,394	\$1,003	\$1,462	\$0	\$0
		Unit Cost	\$1.4024	\$1.6693	\$2.0195	**	**

		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	
JANUARY	Electricity	kWh	55,035	68,245	70,234	45,603	47,505	56,099
		Cost	\$5,414	\$6,433	\$6,505	\$4,887	\$5,075	\$5,789
		Unit Cost	\$0.0984	\$0.0943	\$0.0926	\$0.1072	\$0.1068	\$0.1032
	Propane	Gallons	4,275	2,900	5,177	2,750	3,242	2,675
		Cost	\$2,786	\$2,976	\$6,607	\$2,678	\$2,392	\$2,937
		Unit Cost	\$0.6516	\$1.0263	\$1.2760	\$0.9739	\$0.7377	\$1.0979
	Water	Gallons	32,780	68,000	47,100	22,220	50,960	191,360
		Cost	\$242	\$480	\$408	\$312	\$426	\$1,030
		Unit Cost	\$0.0074	\$0.0071	\$0.0087	\$0.0140	\$0.0084	\$0.0054
	Unleaded	Gallons	0	0	350	200	0	195
		Cost	\$0	\$0	\$656	\$315	\$0	\$318
		Unit Cost	**	**	\$1.8733	\$1.5730	**	\$1.6305
	Diesel	Gallons	1,002	735	816	1,571	1,135	900
		Cost	\$1,063	\$1,256	\$1,757	\$3,029	\$2,323	\$1,529
		Unit Cost	\$1.0609	\$1.7090	\$2.1529	\$1.9280	\$2.0465	\$1.6985

			2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
FEBRUARY	Electricity	kWh	75,444	67,287	92,349	62,903	42,581	63,943
		Cost	\$6,935	\$6,249	\$8,555	\$6,598	\$4,869	\$6,509
		Unit Cost	\$0.0919	\$0.0929	\$0.0926	\$0.1049	\$0.1144	\$0.1018
	Propane	Gallons	1,425	3,325	5,375	1,825	2,125	5,186
		Cost	\$969	\$3,612	\$6,513	\$1,693	\$1,426	\$5,873
		Unit Cost	\$0.6800	\$1.0862	\$1.2117	\$0.9279	\$0.6709	\$1.1325
	Water	Gallons	40,360	60,830	35,410	33,030	51,740	251,960
		Cost	\$258	\$413	\$359	\$355	\$422	\$1,268
		Unit Cost	\$0.0064	\$0.0068	\$0.0101	\$0.0107	\$0.0082	\$0.0050
	Unleaded	Gallons	260	0	176	0	500	375
		Cost	\$260	\$0	\$317	\$0	\$869	\$763
		Unit Cost	\$0.9999	**	\$1.8042	**	\$1.7382	\$2.0349
	Diesel	Gallons	1528	959	701	505	1090	80
		Cost	1,779	1,715	1,432	1,018	1,908	1,748
		Unit Cost	\$1.1646	\$1.7884	\$2.0425	\$2.0156	\$1.7504	\$21.8443

		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	
MARCH	Electricity	kWh	58,178	54,454	72,322	68,435	44,293	75,157
		Cost	\$5,476	\$5,193	\$6,882	\$7,418	\$4,806	\$7,599
		Unit Cost	\$0.0941	\$0.0954	\$0.0952	\$0.1084	\$0.1085	\$0.1011
	Propane	Gallons	826	1,225	1,274	1,700	1,895	2,540
		Cost	\$570	\$1,096	\$1,411	\$1,662	\$1,270	\$3,225
		Unit Cost	\$0.6900	\$0.8950	\$1.1075	\$0.9776	\$0.6701	\$1.2696
	Water	Gallons	24,100	60,490	25,860	29,600	62,050	156,690
		Cost	\$220	\$507	\$329	\$340	\$463	\$845
		Unit Cost	\$0.0091	\$0.0084	\$0.0127	\$0.0115	\$0.0075	\$0.0054
	Unleaded	Gallons	0	375	200	394	0	250
		Cost	\$0	\$598	\$398	\$785	\$0	\$491
		Unit Cost	**	\$1.5934	\$1.9892	\$1.9934	**	\$1.9652
	Diesel	Gallons	582	1,005	1,004	1,000	0	499
		Cost	\$773	\$1,729	\$2,072	\$2,076	\$0	\$1,068
		Unit Cost	\$1.3289	\$1.7204	\$2.0627	\$2.0758	**	\$2.1400

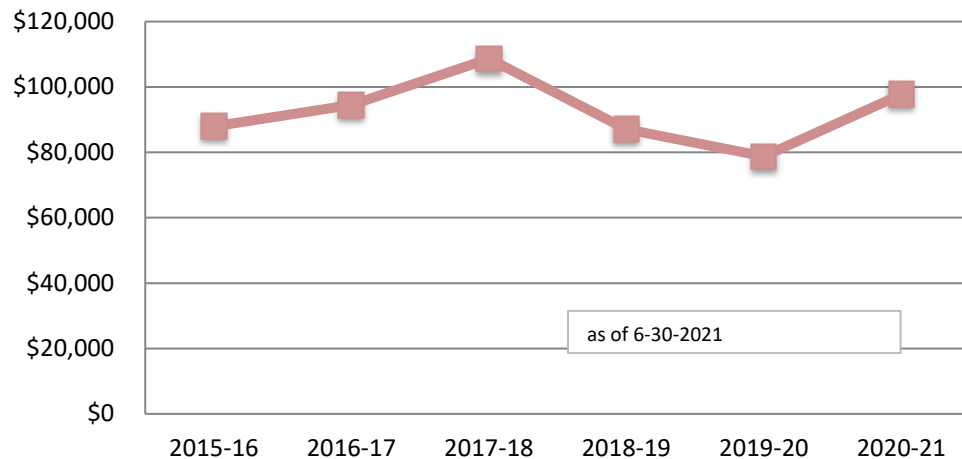
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	
APRIL	Electricity	kWh	48,180	47,739	49,637	47,283	29,395	47,683
		Cost	\$4,794	\$4,657	\$4,930	\$5,098	\$3,356	\$4,896
		Unit Cost	\$0.0995	\$0.0976	\$0.0993	\$0.1078	\$0.1142	\$0.1027
	Propane	Gallons	0	0	300	1,262	400	0
		Cost	\$0	\$0	\$332	\$1,095	\$233	\$0
		Unit Cost	**	**	\$1.1050	\$0.8677	\$0.5834	**
	Water	Gallons	26,440	62,300	32,550	37,620	61,340	208,490
		Cost	\$225	\$393	\$351	\$372	\$525	\$1,052
		Unit Cost	\$0.0085	\$0.0063	\$0.0108	\$0.0099	\$0.0086	\$0.0050
	Unleaded	Gallons	114	270	308	535	500	0
		Cost	\$214	\$481	\$661	\$1,152	\$434	\$0
		Unit Cost	\$1.8760	\$1.7813	\$2.1441	\$2.1537	\$0.8677	**
	Diesel	Gallons	1568	1994	1003	1424	830	0
		Cost	2,135	3,396	2,217	3,051	648	0
		Unit Cost	\$1.3615	\$1.7029	\$2.2104	\$2.1427	\$0.7800	**

		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	
MAY	Electricity	kWh	64,777	25,812	53,472	47,838	24,897	46,094
		Cost	\$6,104	\$5,243	\$5,401	\$5,104	\$2,902	\$4,930
		Unit Cost	\$0.0942	\$0.2031	\$0.1010	\$0.1067	\$0.1166	\$0.1070
	Propane	Gallons	0	0	0	0	725	1,150
		Cost	\$0	\$0	\$0	\$0	\$428	\$1,208
		Unit Cost	**	**	**	**	\$0.5901	\$1.0501
	Water	Gallons	49,510	36,390	47,120	38,620	32,520	182,120
		Cost	\$279	\$363	\$417	\$373	\$352	\$1,005
		Unit Cost	\$0.0056	\$0.0100	\$0.0088	\$0.0097	\$0.0108	\$0.0055
	Unleaded	Gallons	248	110	169	0	0	600
		Cost	\$399	\$194	\$400	\$0	\$0	\$1,318
		Unit Cost	\$1.6112	\$1.7625	\$2.3735	**	**	\$2.1974
	Diesel	Gallons	953	335	675	505	0	531
		Cost	\$1,425	\$558	\$1,596	\$1,119	\$0	\$1,132
		Unit Cost	\$1.4950	\$1.6653	\$2.3652	\$2.2156	**	\$2.1318

		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	
JUNE	Electricity	kWh	61,678	54,119	51,104	39,731	25,522	46,712
		Cost	\$5,840	\$5,522	\$5,316	\$4,469	\$3,205	\$5,002
		Unit Cost	\$0.0947	\$0.1020	\$0.1040	\$0.1125	\$0.1256	\$0.1071
	Propane	Gallons	0	0	0	0	0	0
		Cost	\$0	\$0	\$0	\$0	\$0	\$0
		Unit Cost	**					
	Water	Gallons	21,980	50,720	73,250	20,190	466,500	168,260
		Cost	\$212	\$359	\$536	\$317	\$2,572	\$957
		Unit Cost	\$0.0096	\$0.0071	\$0.0073	\$0.0157	\$0.0055	\$0.0057
	Unleaded	Gallons	249	100	163	420	0	151
		Cost	\$418	\$181	\$354	\$776	\$0	\$332
		Unit Cost	\$1.6832	\$1.8101	\$2.1730	\$1.8468	**	\$2.1979
	Diesel	Gallons	170	500	372	475	0	575
		Cost	268	820	849	922	0	1,244
		Unit Cost	\$1.5734	\$1.6404	\$2.2818	\$1.9419	**	\$2.1618

		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	
ANNUAL TOTALS	Electricity	kWh	792,370	765,271	817,735	655,050	554,946	637,719
		Cost	77,035	74,915	78,590	68,574	61,121	65,147
		Unit Cost	\$0.0972	\$0.0979	\$0.0961	\$0.1047	\$0.1101	\$0.1022
	Propane	Gallons	10,453	15,087	19,318	13,028	13,521	16,676
		Cost	7,271	14,457	24,286	13,194	9,688	17,336
		Unit Cost	\$0.6956	\$0.9582	\$1.2572	\$1.0128	\$0.7165	\$1.0395
	Water	Gallons	702,180	709,380	560,610	642,560	922,560	3,055,250
		Cost	3,672	5,101	5,745	5,280	7,961	15,300
		Unit Cost	\$0.0052	\$0.0072	\$0.0102	\$0.0082	\$0.0086	\$0.0050
	TOTALS		\$87,977	\$94,472	\$108,622	\$87,048	\$78,769	\$97,782
	% change - prior year		#REF!	7.38%	23.47%	-1.06%	-10.47%	3.50%
	% change - since 13-14		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	Unleaded	Gallons	1,910	1,739	2,558	2,615	2,650	2,878
		Cost	2,793	2,796	5,025	5,072	4,343	4,986
		Unit Cost	\$1.4622	\$1.6079	\$1.9646	\$1.9398	\$1.6390	\$1.7324
	Diesel	Gallons	9,368	10,382	9,658	9,382	6,657	5,753
		Cost	12,927	17,199	19,918	20,075	12,254	10,076
		Unit Cost	\$1.3800	\$1.6565	\$2.0622	\$2.1397	\$1.8407	\$1.7516
	TOTALS		\$15,720	\$19,995	\$24,943	\$25,148	\$16,597	\$15,062

Utilities



Fuel

