CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BOARD OF EDUCATION

Subject: Consider Proposals for	Track repairs at Lion Stadium.
Related Pages:(attached)_	
	Presented by:
	Chris duBois
	Superintendent

ACTION

BACKGROUND INFORMATION

Board members heard opinions related to condition of Track at the Facilities workshop earlier this month. A second detailed evaluation by Mr. Wally Freytag and Coach Brown resulted in a determination that the track really must be replaced at this point, rather than repaired. Any attempt to patch or overspray at this point will be unsuccessful and represent a waste of time and money.

We can limp through another Spring, and hope to be able to address this concern afterwards if necessary – but there are not two years of safe use left in this track. It is completely delaminated in some areas already.

ADMINISTRATIVE RECOMMENDATION

Proposals will be available at Meeting.

If replacement is authorized this year (we had hoped to simply try to repair worst damage), the Board would need to authorize an allocation from Undesignated Fund Balance at this time. Fund Balances are experiencing large reductions already this year with construction and technology allocations. We would have the option of reimbursing Fund Balance later in some finance scenarios we still have under consideration.

Some consideration has been given to making larger scale changes to the track configuration (conversion to 8 lanes). However, given the very poor condition of the track at this time, Coach Brown and I agree that if anything is done right now, we are better off simply resurfacing the existing 7-lane configuration and postponing any modification other than re-locating Pole Vault pit. We do not have the time this winter to do a larger re-configuration. Vendors have verified that we can accomplish a total resurfacing in time for Track season.

APPROVAL/DISAPPROVAL