

Nueces County Hospital District
 Spohn Corporate Member Revenue Analysis
 Fiscal Year 2019

Member Revenue % 35.0%

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
<u>Membership Revenue Deposits</u>													
Week 1	1,634,362.75	1,888,282.19	1,687,659.53	1,746,714.18	1,905,604.56	1,991,918.13	2,600,819.61	1,810,003.68	1,732,546.18	1,451,130.59	1,825,516.07	1,742,100.81	22,016,658.28
Week 2	1,614,032.12	1,592,404.95	5,243,637.32	3,228,756.29	2,409,418.64	2,348,323.71	1,987,657.54	2,122,703.09	1,890,820.80	2,055,661.37	1,817,461.90	2,075,691.60	28,386,569.33
Week 3	1,638,865.25	1,813,726.12	2,300,903.72	1,983,406.51	2,033,028.20	2,157,144.90	1,828,350.43	2,183,180.10	2,088,936.65	1,903,718.61	2,250,337.04	1,812,073.40	23,993,670.93
Week 4	2,226,102.05	1,590,762.65	1,594,841.14	1,993,284.18	2,320,146.89	2,354,783.33	2,202,673.72	2,182,161.69	2,125,595.61	2,168,545.75	2,263,289.11	2,583,932.42	25,606,118.54
Week 5		2,150,911.44				1,900,653.41	1,748,217.95				2,384,191.89		8,183,974.69
Subtotal	7,113,362.17	9,036,087.35	10,827,041.71	8,952,161.16	8,668,198.29	10,752,823.48	8,619,501.30	10,046,266.51	7,837,899.24	7,579,056.32	10,540,796.01	8,213,798.23	108,186,991.77

