



School District 622

NORTH ST. PAUL | MAPLEWOOD | OAKDALE

Ready for tomorrow

Fall Construction Update

School Board Meeting
October 22, 2024

Sara Guyette, Director of Operations | District Architect



School District 622

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Agenda

- Construction Budget Update
- Projects Completed This Past Summer
- Ongoing Construction
- Upcoming 2025 Projects
- Q&A

Construction Budget Update

Bond Issues	Amount w/ Investment Proceeds	Current Balance (through September)	Planned Project Expenditures (through June)	Estimated Remaining Balance
2021A School Building (Voter Approved)	\$ 87,981,224	\$ 47,063,406	\$ 18,825,022	\$ 28,238,384
2023A Facility Maintenance (Board /MDE Approved)	\$ 22,637,076	\$ 15,962,446	\$ 12,151,880	** \$ 3,810,566

*** In June, the Board & MDE authorized the sale of up to \$21,730,000 of G.O. Facilities Maintenance Bonds in 2025 to fund FY26 & FY27 LTFM projects.*

LTFM Levy	Received	Planned Project Expenditures	Est. Remaining Balance
FY25 Long Term Facilities Maintenance (Board /MDE Approved)	\$ 6,375,563	\$ 6,375,563	\$ 0

Projects Completed This Past Summer



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Webster Education Center Renovations



- Work Completed: September 2024
 - New Parking Lot
 - Interior Renovations
 - New Mechanicals
 - Security Upgrades
 - New Furniture
 - Expanded Outdoor Play Areas/ Fencing
- Construction Budget: \$10.6M
 - Estimated Final: \$10.5M
- Programs Served:
 - Webster (formerly Harmony) K-12
 - TEC
 - Future Clinic

Justice Alan Page Elementary Site Reconfigurations



- Work Completed: August 2024
 - Parking Lot Expansion (+60 stalls)
 - Relocated Playground & Hard Surface Play Area
 - Additional Sidewalks & Fencing
 - Sewer Waste Pipe Connection Replacement
- Construction Budget: \$1.0M
 - Estimated Final: \$925,000

Weaver Elementary Playground Replacement



- Work Completed: September 2024
 - Full Playground Replacement
- Construction Budget: \$400,000
 - Final Cost: \$396,000

Castle Gym Floor & Divider Replacement



- Work Completed: September 2024
 - Gym Floor Replacement
 - Gym Divider Replacement
- Construction Budget: \$300,000
 - Final Cost: \$226,000



DEC East Parking Lot Replacement / Mother's Room Install



- Work Completed: August 2024
 - East Parking Lot & Lighting Replacement
- Construction Budget - Parking: \$300,000
 - Estimated Final: \$226,000
- Construction Budget - Mothers: \$80,000
 - Estimated Final: \$76,000



Tartan High School Stadium Improvements - Phase 1



- Work Completed: August 2024
 - Artificial Turf Replacement
 - Track Resurfacing
- Construction Budget: \$3.5M
 - Final Phase 1 Cost: \$1.2M
 - Planned Phase 2 Cost: \$1.2M
- Phase 2 Work (Summer 2025)
 - Bleacher & Press Box Replacement
 - Stadium Lighting Replacement

Summer Work Completed

- **Eagle Point Elementary**
 - Catch Basin Installation / Additional Sidewalks & Fencing
- **John Glenn Middle** →
 - Swimming Pool Repairs
- **North High**
 - Waste Pipe Replacement
 - Gym Floor Refinishing
 - Gym Divider Replacement
 - Site Directional Signage
- **Skyview Middle**
 - Swimming Pool Repairs
 - East Parking Lot Light Pole Installation



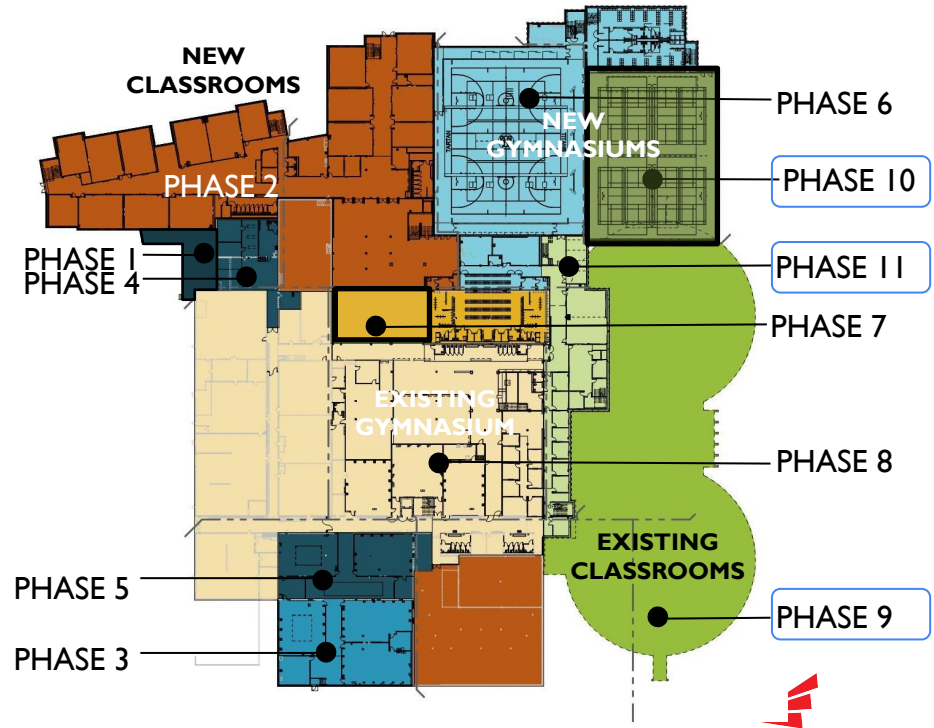
The image shows a large, multi-story building under construction. The structure is primarily white with some brown panels. In the foreground, there is a large, complex metal structure that looks like a sculpture or a piece of industrial equipment. The building has several windows and balconies. The overall scene is a construction site.

Ongoing Construction



Tartan High School - Renovations & Additions

- Current Work:
 - Building Additions for:
 - Secured Entrance
 - Administration
 - Media Center
 - Secondary Gym
 - Flex / Black Box Space
- Construction Budget: \$86.2M
 - On budget; \$70.7M to date
 - 83% complete
 - 2.3% contingency remaining
- Substantial Completion: August 2025



School District 622

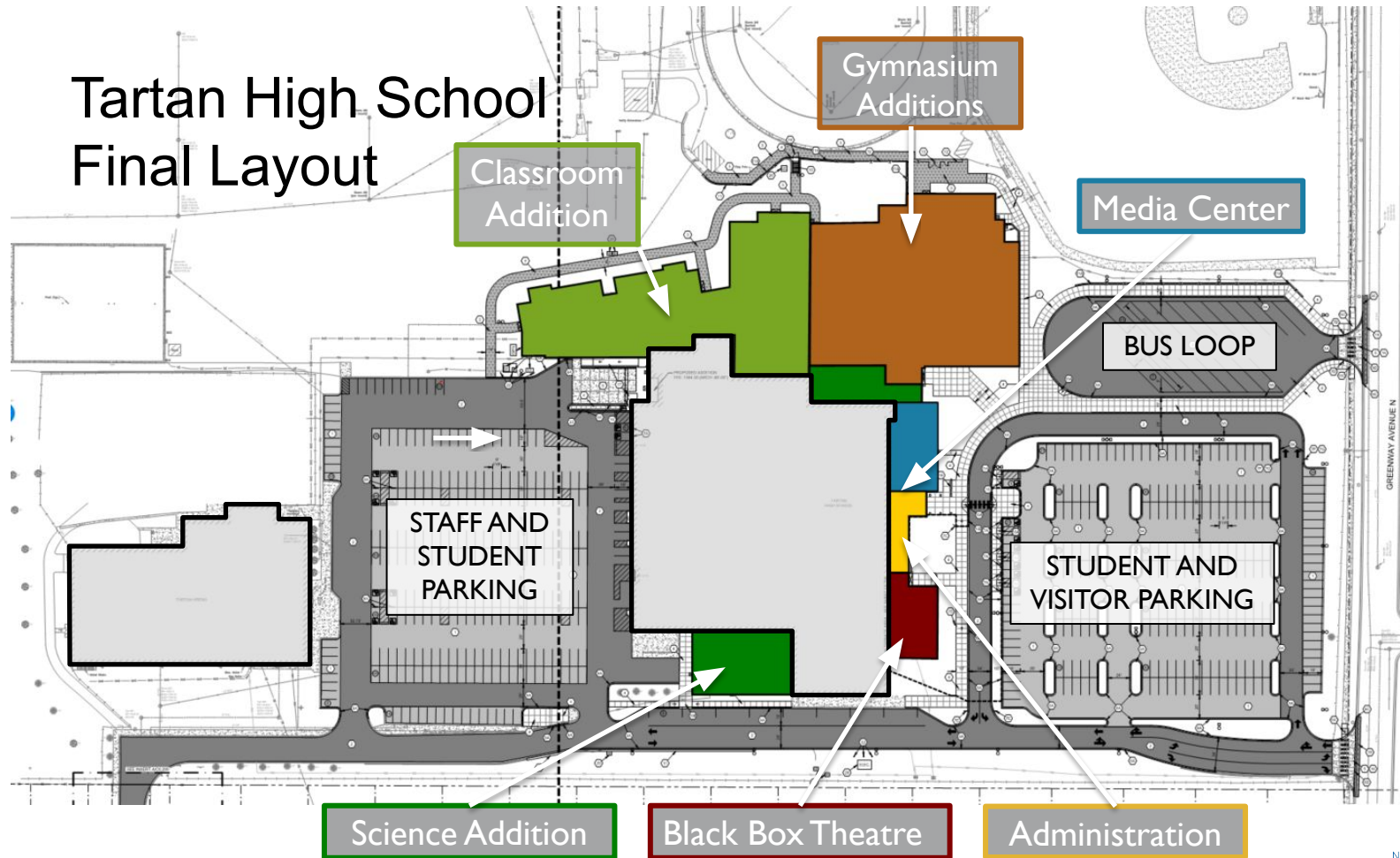
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Tartan High School - Renovations & Additions



Tartan High School Final Layout



Harmony Learning Center - Renovations



- Current Work - Phase 1 (2-Story Portion)
 - Electrical, Plumbing & Mechanical Installations
 - Roof Replacement
 - Upcoming: Wall Framing
- Construction Budget: \$13.1M
- Construction: August 2024 - August 2026
- Finished Building will House:
 - Adult Basic Education
 - 622 Online
 - Alternative Programs



Upcoming 2025 Projects

2025 Work - Currently in Design

- **Beaver Lake**
 - Exterior Replacements (Doors, Windows, Tuckpointing/Caulking)
 - Furniture Replacement (Learning Spaces)
- **Cowern**
 - Playground & Hard Surface Play Area Replacements
- **Skyview**
 - Gym Divider Replacements
- **North**
 - Basketball Hoop Assembly Replacements
 - Gym Bleacher Replacement
 - Stadium Artificial Turf Replacement
- **Tartan Stadium - Phase 2**
 - Bleacher & Press Box Replacement
 - Lighting Replacement
- **Multi Site (Beaver Lake, Castle, Cowern, John Glenn, Richardson, Skyview, Webster)**
 - Roof Coping Hail Repairs
- **Tartan Arena**
 - Ice Refrigeration System Replacement
- **DEC**
 - Server Room Cooling Replacement
 - Boiler Replacements
 - Exterior Replacements (Doors, Tuckpointing / Caulking)
- **Gladstone**
 - Parking Lot & Lighting Replacements
 - Furniture Replacement (Learning Spaces)
- **Transportation**
 - Garage Door Replacement
 - Partial Parking Lot Replacement



A group of approximately 15 students, all wearing white hard hats and high-visibility yellow safety vests, are gathered in a semi-circle on a construction site. They are listening to an instructor, also in safety gear, who is standing on the right side of the frame and gesturing with his hands. The background consists of large, light-colored concrete panels. The text "Thank you! Questions?" is overlaid in the center of the image.

Thank you! Questions?