

	<u>Miles</u>	
Pupil to School	434,905.00	90%
Reimbursable Trips	16,951.00	4%
Non-Reimbursable Trips	16,415.00	3%
Mini-Buses Trips	<u>15,923.00</u>	3%
Total	<u><u>484,194.00</u></u>	100%

	<u>Miles</u>		
Pupil to School	468,029.00	90%	(33,124.00)
Reimbursable Trips	15,526.00	3%	1,425.00
Non-Reimbursable Trips	16,302.00	3%	113.00
Mini-Buses Trips	<u>18,863.00</u>	4%	<u>(2,940.00)</u>
Total	<u><u>518,720.00</u></u>	100%	<u><u>(34,526.00)</u></u>

Total Expenses	2,799,398.83	
Total Mileage	<u>484,194.00</u>	
Total Cost/Mile	<u><u>5.78</u></u>	4.25

Total Expenses	2,497,219.92	
Total Mileage	<u>518,720.00</u>	
Total Cost/Mile	<u><u>4.81</u></u>	4.25

Service & Supply Expense	662,463.74	
Total Mileage	<u>484,194.00</u>	
Cost/Mile	<u><u>1.37</u></u>	2.00

Service & Supply Expense	724,820.98	
Total Mileage	<u>518,720.00</u>	
Cost/Mile	<u><u>1.40</u></u>	2.00

Salaries & Benefits	2,136,935.09	
Total Mileage	<u>484,194.00</u>	
Cost/Mile	<u><u>4.41</u></u>	2.25

Salaries & Benefits	1,772,398.94	
Total Mileage	<u>518,720.00</u>	
Cost/Mile	<u><u>3.42</u></u>	2.25