



2026 Supplemental Levy Renewal

MINIDOKA COUNTY JOINT SCHOOL DISTRICT
ELECTION: MAY 19, 2026
SIMPLE MAJORITY REQUIRED (50% + 1 vote)

Why This Levy Is on the Ballot?

- Minidoka's current supplemental levy is **\$2.25 million annually** and expires this year. The district is proposing a renewal with an increase to **\$4.1 million annually**.
 - Increase: **\$1.85 million**
- This reflects:
 - The payoff of an existing bond this August **~\$1.6 million**.
 - An addition of **\$250,000** to offset rising prices/inflation
 - The proposed supplemental levy replaces the current supplemental levy & the expiring bond capacity so the district can maintain current programs due to:
 - Rising operational costs
 - Stagnant State & Federal funding
- If this levy does not pass, the district will receive **zero supplemental levy funds next school year**.

Total Tax Impact: Current vs. Proposed

State tax relief dollars are not guaranteed and have not been factored into these examples.

CURRENT STRUCTURE

Taxable Market Value: \$2,437,563,837.00 (2023)

Supplemental Levy: \$2,250,000

Bond Levy: \$1,954,850

Supplemental Tax Impact: **\$92.31**
per \$100,000 taxable value
Bond Tax Impact: **\$80.20** per
\$100,000 taxable value

Estimated Total School Levy Rate =
\$172.50 per \$100,000 taxable value

What This Means

- The bond portion drops significantly.
- The supplemental portion increases.
- Under current projections, the **total school levy rate is lower** than the current fiscal year rate.

PROPOSED STRUCTURE

Taxable Market Value: \$3,136,714,580.00 (Current)

Supplemental Levy: \$4,100,000

Bond Levy: \$318,150 (remaining obligation)

Supplemental Tax Impact: **\$130.71**
per \$100,000 taxable value
Bond Tax Impact: **\$10.14** per
\$100,000 taxable value

Estimated Total School Levy Rate =
\$140.85 per \$100,000 taxable value

Example:

\$250,000 Home Value
- **\$125,000** Homeowner Exemption
= \$125,000 Taxable Value

$\$125,000 \times 0.0014085 \approx$ **\$176.06 total annual school levy tax**

How Levy Funds Will Be Used

- The proposed \$4,100,000 is organized into five areas:

Student Activities & Athletics – \$1,065,000

Student Safety & Well-Being – \$1,230,000

Academic Programs & Classroom Support – \$965,000

School Operations & Maintenance – \$330,000

District Transportation – \$510,000

- Levy Investment Per Student
 - Enrollment: 4,091 students
 - Per Enrolled Student:
 $\$4,100,000 \div 4,091 \approx \mathbf{\$1,002 \text{ per student}}$

Student Activities & Athletics – \$1,065,000

Supports:

- Coaches & AD salaries and benefits
- Club & advisor stipends
- Athletic and field trip transportation
- High School athletic trainer
- Athletic equipment safety
- Extracurricular program requests

If the levy does not pass, the District will attempt to scale losses, but:

- All activities & athletics may face reductions

Student Safety & Well-Being – \$1,230,000

Supports:

- School Resource Officers
- Safety-related needs
- Student well-being
- Child Nutrition Community Eligibility Provision (CEP)

If the levy does not pass the District will attempt to scale losses, but:

- SRO coverage may be reduced
- Safety infrastructure updates may be delayed and/or cut
- Student well-being support may not be available
- District-wide CEP may not be implemented

Child Nutrition & CEP Clarified

Currently:

- The district transfers approximately **\$700,000–\$800,000 annually from the General Fund** to cover meal program shortfalls.
- This reduces funds available for classroom instruction.

The proposed \$800,000 allocation would:

- Cover the existing funding gap
- Allow the district to transition to district-wide CEP
- Provide meals to all students
- Remove ongoing pressure to the General Fund
 - This is not shifting a new cost to taxpayers — it is addressing an existing cost that is currently absorbed by instructional dollars.

If the levy does not pass the District will attempt to scale losses, but:

- The General Fund must continue covering this shortfall
- District-wide CEP may not be implemented

Academic Programs & Classroom Support – \$965,000

Supports:

- Curriculum updates
- Classroom materials
- Special services supplies
- Gifted & talented supplies
- Building operational funds

If the levy does not pass the District will attempt to scale losses, but:

- Curriculum updates may be delayed and/or cut
- Building supply budgets may be reduced
- Increased strain on instructional funds

School Operations & Maintenance – \$330,000

Supports:

- Painting
- Paving
- Sidewalk repairs
- Playground safety
- Food service equipment

If the levy does not pass the District will attempt to scale losses, but:

- Maintenance may be deferred
- Repairs may be delayed and/or cut
- Long-term costs may increase

District Transportation – \$510,000

Supports:

- Bus replacement
- District maintenance vehicles
- Repairs & fleet upkeep

If the levy does not pass the District will attempt to scale losses, but:

- Fleet replacement may slow and/or stopped
- Repair costs may increase
- Aging equipment remains in service longer

Thank You for Your Engagement!

Thank you to our community for taking the time to review this information.

Your involvement and interest in our schools is appreciated.

Election Date: May 19th, 2026

A simple majority vote is required.

For additional information, please visit the district website.