



Board of Education Meeting  
Wednesday, April 16, 2025

---

Discussion Item IV-D: 2025-2026 FTE Projections based on Enrollments and Registrations

Presented by: Tracy Flynn Bowe, Executive Director of Human Resources and Labor Relations  
Amy Skaalerud, Executive Director of Finance and Business Services

---

**Background:**

Tracy Flynn Bowe and Amy Skaalerud will present 2025-2026 FTE projections based on enrollments and registrations.

---

**Administration Recommendation:**

*Board action is not required.*