

2016-17 SCHOOL YEAR

ITEM # 7.4

	<u>15-16</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/9/2016</u>	<u>10/7/2016</u>	<u>11/4/2016</u>	<u>12/2/2016</u>	<u>1/6/2017</u>	<u>2/3/2017</u>	<u>3/3/2017</u>	<u>4/7/2017</u>	<u>5/5/2017</u>	<u>YTD Average</u>
CRES													
Kindergarten	62	71		78	78	78	76						78
First	81	60		63	63	63	62						63
Second	77	81		88	82	84	84						85
Third	78	75		78	77	77	77						77
Fourth	75	79		79	75	76	76						77
Fifth	79	73		77	77	77	77						77
Sixth	80	79		76	76	76	76						76
TOTAL ELEM.	532	518	0	539	528	531	528	0	0	0	0	0	532
Seventh	82	79		80	80	82	80						81
Eighth	81	79		82	84	84	86						84
Ninth	83	77		84	82	82	79						82
Tenth	93	78		78	78	78	79						78
Eleventh	86	91		89	89	90	88						89
Twelfth	87	81		86	84	83	81						84
TOTAL SEC.	512	485	0	499	497	499	493	0	0	0	0	0	497
DISTRICT TOTAL	1044	1003	0	1038	1025	1030	1021	0	0	0	0	0	1029