

06/24/2014 11:08
ALBESSA.CHAVEZ

ECTOR COUNTY ISD, TX
FUND 685 YTD BUDGET & ACTUAL RPT
FEBRUARY 28, 2014

PG 1
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FOR 2014 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>00 GENERAL LEDGER AND REVENUE</u>							
79 Non Op Rev-Oth Resou	-3,800,000	0	-3,800,000	.00	.00	-3,800,000.00	.0%
TOTAL GENERAL LEDGER AND REVENUE	-3,800,000	0	-3,800,000	.00	.00	-3,800,000.00	.0%
TOTAL REVENUES	-3,800,000	0	-3,800,000	.00	.00	-3,800,000.00	
<u>81 FACILITIES ACQUISITION & CONST</u>							
62 Contracted Services	71,600	0	286,600	.00	.00	286,600.00	.0%
66 Capital Outlay	3,800,000	0	3,513,400	.00	.00	3,513,400.00	.0%
TOTAL FACILITIES ACQUISITION & CONST	3,871,600	0	3,800,000	.00	.00	3,800,000.00	.0%
TOTAL EXPENSES	3,871,600	0	3,800,000	.00	.00	3,800,000.00	
GRAND TOTAL	71,600	0	0	.00	.00	.00	.0%

** END OF REPORT - Generated by CHAVEZ, ALBESSA **



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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	2	Y	N
Sequence 2	10	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

FUND 685 YTD BUDGET & ACTUAL RPT

Includes accounts exceeding 0% of budget.

Print totals only: Y

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2001/ 1

To Yr/Per: 2001/ 1

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Sort/Total Budget Rollup: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2014/ 8

Print MTD Version: N

Roll projects to object: N

Carry forward code: 2

Find Criteria

Field Name	Field Value
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Fund	685
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Function

Object

Sub-Object

Department

ProgramInten

Project

Character code

Account type

Account status

