Head Start - Summary

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Line Item Budget Total	**$95,804**	**$0**	**$0**	**35**

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Personnel Total	**$68,337**	**$0**	**$0**	**35**

Personnel: Child Health and Development Personnel

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Program Managers and Content Area Experts	$3,573	$0	$0	2
Teacher Aides and Other Education Personnel	$13,451	$0	$0	14
Total	**$17,024**	**$0**	**$0**	**16**

Personnel: Family and Community Partnership Personnel

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Program Managers and Content Area Experts	$10,242	$0	$0	2
Other Family and Community Partnerships Personnel - Other Family and Community Partnerships Personnel	$27,892	$0	$0	5
Total	**$38,134**	**$0**	**$0**	**7**

Personnel: Program Design and Management Personnel

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Head Start / Early Head Start Director	$2,299	$0	$0	1
Fiscal Personnel	$7,475	$0	$0	1
Total	**$9,774**	**$0**	**$0**	**2**

Personnel: Other Personnel

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Maintenance Personnel	$1,968	$0	$0	3
Transportation Personnel	$1,437	$0	$0	7
Total	**$3,405**	**$0**	**$0**	**10**

Fringe Benefits

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Social Security (FICA), State Disability, Unemployment (FUTA), Worker's Compensation, State Unemployment Insurance (SUI)	$1,744	$0	$0	
Health / Dental / Life Insurance	$3,780	$0	$0	
Retirement	$7,174	$0	$0	
Total	**$12,698**	**$0**	**$0**	

Other

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Child Services Consultants	$6,600	$0	$0	
Substitutes (if not paid benefits)	$3,545	$0	$0	
Training or Staff Development	$4,624	$0	$0	
Total	**$14,769**	**$0**	**$0**	

Direct Costs

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Direct Costs Total	**$95,804**	**$0**	**$0**	**35**