

**WOODBRIIDGE BOARD OF EDUCATION
MONTHLY DETAIL BY OBJECT
FOR THE MONTH ENDED May 31, 2026**

Object Code	Descriptions	Adopted Budget	Expended to Date	Encumbered to Date	Available Balance	Estimated Additional	Projected Year-End Balance
110	Administrators	1,029,488	949,102	78,870	1,515		1,515
120	Teachers - Regular	6,117,471	4,613,343	1,245,508	258,620	64,046	194,574
120	Teachers - Special Education	1,181,574	932,338	243,243	5,993		5,993
1201	Psychologist	212,415	135,245	40,573	36,597		36,597
1203	Counselor	127,308	131,787	42,008	(46,487)		(46,487)
Sub-Total Certified Salaries		8,668,256	6,761,815	1,650,203	256,238	64,046	192,192
1303	Custodians	480,915	442,730	52,726	(14,541)	(12,000)	(2,541)
140	Nurses	191,188	163,732	24,879	2,578	1,500	1,078
150	Secretaries, Clerical	450,466	375,303	41,946	33,217	2,500	30,717
160	Paraprofessionals	364,785	189,488	33,333	141,963		141,963
1601	Special Education Paraprofess.	857,412	688,645	158,324	10,444		10,444
170/10	Salaries OT / PT	93,940	111,416	40,850	(58,325)		(58,325)
190	IT Manager and Asst.	83,596	77,913	9,324	(3,641)		(3,641)
190	Salaries, Miscellaneous	97,751	67,551	348	29,852	3,000	26,852
Sub-Total Non-Certified Salaries		2,620,053	2,116,777	361,730	141,547	(5,000)	146,547
TOTAL SALARIES		11,288,309	8,878,591	2,011,933	397,785	59,046	338,739
220	FICA	337,719	245,809		91,910	62,104	31,488
230	CMERS	457,843	283,614		174,229	147,491	26,738
270	Medical Insurance	2,866,923	2,724,080		142,843	183,641	(40,798)
280	Life Insurance	34,463	28,434		6,029	2,628	3,401
2902	Other Employee Benefits	10,850	758		10,092	1,400	8,692
TOTAL BENEFITS		3,707,798	3,282,696	0	425,102	397,264	29,521
320	Professional Development	37,325	12,215	2,850	22,260	22,260	-
330	Legal Fees	55,000	53,797	7,311	(6,108)	24,000	(30,108)
340	Software Support	30,250	20,123		10,127	10,127	-
350	Substitutes	149,435	126,090		23,345	18,000	5,345
390/01	Consultant Services	216,380	112,726	64,721	38,933	24,550	14,383
3902	Financial Audit	29,400	25,560		3,840	3,840	-
390	Other Prof/Tech. Services	15,434	4,688	1,592	9,155	21,300	(12,145)
TOTAL PROFESSIONAL SERVICES		533,224	355,199	76,474	101,551	124,077	(22,526)
410/01	Utilities - Electric and Water	165,500	163,261		2,239	35,200	(32,961)
420	Heating	105,000	149,834		(44,834)	3,500	(48,334)
430	Repairs and Maintenance	84,000	48,846	16,740	18,414	18,414	-
450	Leases and Rentals	110,123	95,560		14,563	14,563	-
4501	Building Improvements	10,500		6,000	4,500	4,500	-
490	Other Purchased Services	27,620	20,302	1,660	5,658		5,658
4901	Service Contracts	168,569	164,434	8,517	(4,382)	2,000	(6,382)
TOTAL PROPERTY SERVICES		671,312	642,236	32,917	(3,841)	78,177	(82,018)
510	Pupil Transportation-Regular	524,118	444,567	49,568	29,982	15,000	14,982
510	Pupil Transportation-Spec. Educ.	329,662	313,474	62,855	(46,667)		(46,667)
520	Insurance-General Liability	155,209	170,956		(15,747)		(15,747)
5201	Worker's Compensation	284,804	272,897		11,907		11,907
530	Telephone Services	18,531	24,773		(6,242)	4,000	(10,242)
535	Internet	25,120	22,604		2,516	1,854	662
537	Postage	6,840	1,873		4,967	2,000	2,967

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540	Advertising	1,000			1,000	1,000	-
550	Interns	57,000	33,000		24,000		24,000
560	Tuition - Wintergreen	6,000			6,000		6,000
560	Tuition - Out of District	373,480	433,670	49,164	(109,353)		(109,353)
590	Other Purchased Services	15,550	19,263	15,460	(19,173)	8,200	(27,373)
TOTAL OTHER PURCH SERVICES		1,797,314	1,737,076	177,047	(116,809)	32,054	(148,863)
610	Instructional Supplies	151,925	97,735	7,499	46,691	46,691	-
620	Computer Software	85,288	89,021		(3,733)	8,000	(11,733)
625	Supplies Nurses	5,370	4,816	178	376	376	-
630	Supplies Custodial	56,050	49,804	4,796	1,450	12,000	(10,550)
635	Supplies Office	13,000	6,166	834	6,000	6,000	-
640	Books and Audio Visual	18,000	15,811	2,121	68		68
645	Subscriptions	30,960	12,403		18,557	18,557	-
650	Testing	22,700	16,924		5,776		5,776
690	Misc. Supplies - DW Security	3,700	1,842	975	883	883	-
TOTAL SUPPLIES & MATERIALS		386,993	294,521	16,404	76,068	92,507	(16,439)
732	Computer Hardware	89,800	81,951	1,998	5,851	5,851	-
735	Equipment - Teaching	8,000			8,000	3,900	4,100
740	Equipment - Building	5,000	1,415	4,538	(953)	(953)	-
745	Furniture	6,000	136		5,864	5,864	-
TOTAL PROPERTY		108,800	83,501	6,536	18,762	14,662	4,100
810	Dues and Fees	22,605	25,195		(2,590)		(2,590)
900	Other Fees	9,500	10,595		(1,095)		(1,095)
TOTAL DUES AND FEES		32,105	35,790	0	(3,685)	0	(3,685)
TOTAL ADOPTED BUDGET		18,525,855	15,309,610	2,321,311	894,934	797,788	98,829