



Target Date	Activity/Process
2020 – 2021 School Year	Analysis is ongoing with the commitment to bring budget amendments as needed to the Board
February 8, 2021	Regular Board Meeting
February 12, 2021	Board Workshop: Prioritizing begins at Trustee level about budget goals and objectives
February 25, 2021	Cabinet Meeting to discuss budget goals and review preliminary enrollment numbers by campus for staffing 2021-2022
March 15, 2021	Regular Board Meeting
March 16, 2021	Leadership and Learning Meeting – Discuss with Secondary Principals course request numbers for staffing 2021-2022 Principals and Directors are provided electronic copies of budget packets and letter with their remaining budget amount and the remaining number of instructional days
March 18, 2021	Cabinet meeting to review course request numbers at secondary campuses for staffing 2021-2022
March and April	Principals and Directors work on budget Payroll Supervisor starts working in Next Year Payroll
April 12, 2021	Regular Board Meeting
April 15, 2021	Cabinet review of staffing projections for all campuses 2021-2022
April 23, 2021	Current year purchasing deadline Receive Preliminary Appraisal Rolls from Chief Appraiser (Calculate an estimate of local tax revenue for the new year)
April 19 – 23, 2021	Deputy Superintendent, Director of HR, and Assistant Superintendent review revenue, budget goals, and salary scenarios with Superintendent



Target Date	Activity/Process
May 5, 2021	Meet with Principals and Directors to discuss budgets Assistant Superintendent begins to enter budgets into TXEIS
May 10, 2021	Regular Board Meeting – Budget Update
June 4, 2021	All campus and department budgets are in TXEIS
June 10, 2021	Cabinet meets to review budget
June 24, 2021	Cabinet meets to review budget
July 24, 2021	Receive Certified Taxable Values for 2021
July 29, 2021	Cabinet meets to review budget and tax rate
August 2, 2021	Budget Workshop Presentation ready for Superintendent to review
August 5, 2021	Meetings with Finance, Human Resource, Curriculum, Special Education and Principals/Directors for correct payroll coding
August 5, 2021	Finalize budget and tax rate
August 9, 2021	5:30 Budget Workshop, 6:30 Regular Board Meeting
August 10, 2021	Publish Notice of Public Meeting in Brownwood Bulletin and BISD Website
August 26, 2021	Public Meeting to discuss budget <i>Board Approval of Budgets: Maintenance & Operations, Interest & Sinking, Food Service 2021 -2022</i> <i>Action Item to Set Tax Rate: Maintenance & Operations, Interest & Sinking 2021 -2022</i> Board approves 2020 – 2021 budget amendments



Target Date	Activity/Process
September 1, 2021	Begin the 2021 – 2022 Fiscal Year
September 8, 2021	Meetings with Finance, Human Resource, Curriculum, Special Education and Principals/Directors for correct payroll coding
2021 – 2022 School Year	Analysis is ongoing with the commitment to bring budget amendments as needed to the Board