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STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

DOC. ID:	65-24-26
FED. TAX ID.:	85-6000-130
Please Identify One:	
_____	General Fund/Capital Outlay/Debt
X	Direct Grant
_____	Flowthrough 25145 (Program of Adm.)
Name	IMPACT AID Special Ed Transportation (Local Board Only
SELECT ONE:	
_____	INITIAL BUDG. (Flowthrough)
X	INCREASE
_____	DECREASE
_____	TRANSFERS

SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for increase ocer $1,000 in Operational (non-catagorical)

Fiscal Year 2023-2024
ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2023	TO	June 30, 2024
A. CARRY OVER			
B. TOTAL CURRENT YEAR ALLOCATION			$66,536.00
C. ADMINISTRATIVE POOL ALLOCATION		$	-
TOTAL FUNDING AVAILABLE:		$	66,536.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
44301						$ -	
25145		2100.56118	General Supplies	$ 73,746.19	$ 41,596.48	$ 115,342.67	
						$ -	
		2200.53330	Professional Development	$ -	$ 11,779.00	$ 11,779.00	
		2200.53330	Professional Development	$ -	$ 11,557.00	$ 11,557.00	
						$ -	
						$ -	
						$ -	
						$ -	
						$ -	
						$ -	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	$ 64,932.48		Total FTE
A. The requested budget/changes were authorized at a scheduled				INDIRECT COST	$1,603.52		
Board of Education meeting open to the public on:			2/13/24	TOTAL	$ 66,536.00		

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	FY2022 Impact Aid Award		
	FY2023 Impact Aid Award		
	FY2024 Impact Aid Award		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
			Christa Kulidge	1/23/24
SUPERINTENDENT	DATE:	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE:		AGENCY SPPORT/SCHOOL BUD.	DATE