



2025-2026 Sixth Day Enrollment Report

Presented by: Dr. William Schmidt September 22, 2025

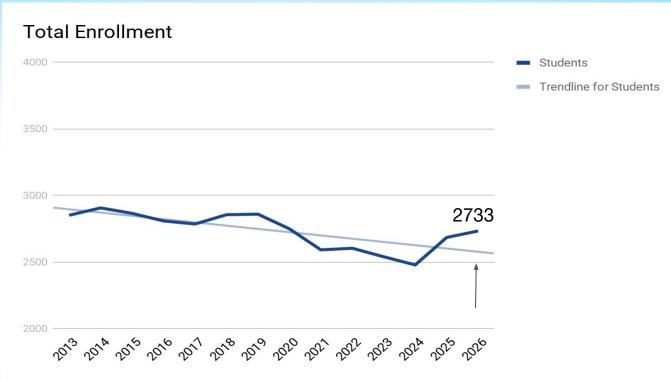


Topics to Be Addressed

- Current enrollment
 - Quick review of enrollment history and projections
- Current staffing
- Building and classroom usage



6th Day Enrollment History





Projected v. Actual Enrollment Kindergarten

- 2022-2023: Projected 301, actual 298
- 2023-2024: Projected 300, actual 281
- 2024-2025: Projected 302, actual 295
- 2025-2026: Projected 306, actual 289 (currently at 290)
- Pre-K and Early Childhood currently have 164 students (few more coming)



Enrollment Projections: How accurate were we?

- Enrollment is higher than both our projected numbers and numbers from last year September 1st count
- September 1st total enrollment at 2884 vs. predicted 2,720
- Edgewood and Meadowview had a slight dip in student enrollment while the other elementary schools' either stayed the same or slightly increased
- Usually predict between 5-8 splits. This year we predicted between 10-13 (with a chance of 15) currently 10 split
- The projection for JJH enrollment was 562 and on September 1st we were at 600

Current Staffing

| Grade | Class Max | Split Class |
|--------------|-----------|-------------|
| Kindergarten | 25 | 26/51 |
| Grades 1-3 | 28 | 29/57 |
| Grades 4-6 | 30 | 31/61 |

| Additional Sections | Additional Sections |
|---------------------|---------------------|
| Goodrich K | Meadowview K |
| Goodrich 1st | Meadowview 2nd |
| Willow Creek 2nd | Murphy 3rd |
| Meadowview 3rd | Meadowview 4th |
| Sipley 4th | Meadowview 6th |



Elementary Average Class Sizes

| GRADE | 2023-24 | 2024-25 | 2025-26 |
|---------------------------|---------|---------|---------|
| Kindergarten | 20.7 | 19.3 | 19.4 |
| Bilingual K | 17 | 10 | 13 |
| 1 st | 22.1 | 23.4 | 21.5 |
| Bilingual 1st | 14.6 | 18 | 15 |
| Bilingual 2 nd | 17.3 | 14 | 19 |
| 2 nd | 21.2 | 22.6 | 22.2 |
| 3 rd | 21.3 | 21.4 | 21.4 |
| 4 th | 22 | 23.2 | 23.9 |
| 5 th | 24.4 | 23.2 | 23.3 |
| 6 th | 22.4 | 25 | 21.7 |



| | 7th Gr. (2023) | 7th Gr. (2024) | 7th Gr. (2025) | 8th Gr. (2023) | 8th Gr. (2024) | 8th Gr. (2025) |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Language Arts | 18.9 | 19.2 | 20.7 | 18.5 | 19.2 | 18.6 |
| Math | 19.5 | 18.2 | 17.9 | 17.5 | 20.3 | 20 |
| Social Studies | 19.5 | 19.9 | 22 | 19.2 | 19.8 | 20 |
| Science | 20.3 | 20.1 | 20 | 19 | 20.3 | 20.5 |

| | 7th Gr. (2023) | 7th Gr. (2024) | 7th Gr. (2025) | 8th Gr. (2023) | 8th Gr. (2024) | 8th Gr. (2025) |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Studio Art/Design-7th | 21 | 17 | 23 | N/A | N/A | N/A |
| Music Mindfulness-7th | 21 | 18.3 | 21.3 | N/A | N/A | N/A |
| Band | 68 | 75 | 83 | 51 | 52 | 59 |
| Success For Tomorrow-7th | 16.3 | 19.3 | 24.3 | N/A | N/A | N/A |
| Project Lead the Way | 21 | 17.6 | 22.3 | 21.3 | 19.6 | 21.3 |
| Medical Detectives | 16.6 | N/A | 22.3 | 19.3 | N/A | 20 |
| Full Year Spanish | 17.8 | 16.3 | 23.5 | 12.6 | 16.2 | 21 |
| Studio Art/Design- 8th | N/A | N/A | N/A | 19.3 | 21.3 | 20.3 |
| Financial Literacy-8th | N/A | N/A | N/A | 18.3 | 16 | 22.3 |
| Music Production-8th | N/A | N/A | N/A | 19 | 19 | 22.3 |
| Flight and Space | N/A | 21 | N/A | N/A | 19 | N/A |
| Debate and Discourse | 16.3 | N/A | N/A | N/A | N/A | 19.3 |
| Innovative Communication | N/A | 18 | 22 | N/A | 17.6 | N/A |



Jefferson Junior High Average Class Size

Building and Classroom Usage

- All buildings have a designated full classroom utilized for Gifted and Music
- All buildings have a designated regular classroom for Art except MDV
- All buildings have at least one regular size classroom available for Interventions, SPED and/or EL supports (some buildings have 3)
- Each building has classrooms assigned to special programs, including EC, SPED (MLP/MGP) and Bilingual





