

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

FUND EDUCATION FUND
OBJT SORT LOCAL REVENUE

=====												
<-----AMOUNT----->												
X T	FFFF	S	0000	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	LINE NO.

FUNCTION ADMIN/SUP												
1 4	1340	L	1010	0000	District 87	566,071	510,073	564,075	590,086	569,091	601,291	1
1 4	1340	L	1020	0000	District 88	180,709	166,441	208,099	148,368	210,512	189,483	2
1 4	1340	L	1030	0000	District 89	357,581	322,806	383,937	374,024	392,261	438,065	3
1 4	1340	L	1040	0000	District 92	141,763	155,675	172,287	158,905	45,537	33,898	4
1 4	1340	L	1060	0000	District 93	90,705	99,590	120,146	123,880	119,777	108,621	5
1 4	1340	L	1070	0000	District 209	1,446,799	1,388,289	1,025,835	998,078	1,104,739	917,088	6
1 4	1340	L	1080	0000	Other Districts	19,007	25,193	13,419	12,666	23,074	15,768	7
Totals for FUNCTION ADMIN/SUP						2,802,635	2,668,067	2,487,798	2,406,007	2,464,991	2,304,214	
FUNCTION TUITION/INSTRUCTION												
1 4	1342	L	1010	0000	District 87	2,748,498	2,521,862	2,613,703	2,772,073	2,964,307	3,622,964	8
1 4	1342	L	1020	0000	District 88	1,038,486	987,117	1,192,628	874,076	952,256	1,152,718	9
1 4	1342	L	1030	0000	District 89	2,022,633	1,880,473	2,158,308	2,119,735	1,853,184	2,430,172	10
1 4	1342	L	1040	0000	District 92	351,924	395,291	456,252	429,959	250,685	173,345	11
1 4	1342	L	1060	0000	District 93	373,504	419,978	518,204	544,308	544,512	531,059	12
1 4	1342	L	1070	0000	District 209	5,332,739	5,182,239	4,408,535	4,345,872	5,065,268	5,242,887	13
1 4	1342	L	1080	0000	Other Districts	134,166	201,648	90,394	82,186	147,638	136,770	14
Totals for FUNCTION TUITION/INSTRUCTION						12,001,950	11,588,608	11,438,024	11,168,209	11,777,850	13,289,915	
FUNCTION INTEREST												
4	1510	L	1510	0000	Interest	50,000	61,221	50,000	30,458	15,000	13,000	15
Totals for FUNCTION INTEREST						50,000	61,221	50,000	30,458	15,000	13,000	
FUNCTION LUNCH FEES - PUPIL												
4	1611	L	1610	0000	Lunch Fees - Pupil	7,500	11,183	9,000	10,601	9,000	9,300	16
4	1611	L	1610	0006	Lunch Fees - Pupil	0	0	0	0	0	0	17
4	1611	L	1610	0007	Lunch Fees - Pupil	0	0	0	0	0	0	18

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FUND EDUCATION FUND
OBJT SORT LOCAL REVENUE

				AMOUNT				LINE				
T	FFFF	S	OOOO	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.
Totals for FUNCTION LUNCH FEES - PUPIL						7,500	11,183	9,000	10,601	9,000	9,300	
FUNCTION 1950												
4	1950	L	1950	0000	Refund - Prior Year	0	4,682	0	3,450	0	0	19
Totals for FUNCTION 1950						0	4,682	0	3,450	0	0	
FUNCTION OTHER												
4	1999	L	1990	0000	Other	5,000	40,768	5,000	5,280	5,000	5,000	20
4	1999	L	1990	0004	Other	116,000	79,894	116,000	103,000	103,000	148,000	21
4	1999	L	1990	0005	Other	0	0	0	0	0	0	22
4	1999	L	1990	0006	Other	0	0	0	0	0	0	23
4	1999	L	1990	0007	Other	0	0	0	0	0	0	24
4	1999	L	1990	0008	Other	0	0	0	0	0	0	25
4	1999	L	1990	0009	Other	0	0	0	0	0	0	26
4	1999	L	1991	0000	Vending	0	30,000	3,000	6,000	2,000	500	27
Totals for FUNCTION OTHER						121,000	150,662	124,000	114,280	110,000	153,500	
FUNCTION Flow Through Fed Sources-SRI												
4	2200	L	2200	0000	Flow Thru Fed Sources-	12,320	8,960	0	0	0	0	28
Totals for FUNCTION Flow Through Fed Sources-SRI						12,320	8,960	0	0	0	0	
Totals for OBJT SORT LOCAL REVENUE						14,995,405	14,493,383	14,108,822	13,733,005	14,376,841	15,769,929	

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FUND EDUCATION FUND
 OBJT SORT STATE REVENUE

		<-----AMOUNT----->					LINE		
X T	FFFF S 0000 PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.
FUNCTION PERSONNEL REIMBURSEMENT									
1 4	3110 I 1000 0000	Admin/Sup	189,765	145,725	153,387	197,982	133,210	59,918	29
1 4	3110 I 2000 0000	Instruction	1,052,699	808,462	862,025	1,109,386	797,180	736,844	30
1 4	3110 I 3000 0000	Related Services	728,802	559,764	530,626	704,188	550,650	501,735	31
Totals for FUNCTION PERSONNEL REIMBURSEMENT			1,971,266	1,513,951	1,546,038	2,011,556	1,481,040	1,298,497	
FUNCTION FREE LUNCH									
1 4	3360 I 3360 0000	Free Lunch	3,000	3,849	3,400	3,298	2,800	3,000	32
Totals for FUNCTION FREE LUNCH			3,000	3,849	3,400	3,298	2,800	3,000	
FUNCTION Special Appropriations									
1 4	3999 I 3999 0000	Special Appropriations	0	5,000	0	0	0	0	33
Totals for FUNCTION Special Appropriations			0	5,000	0	0	0	0	
Totals for OBJT SORT STATE REVENUE			1,974,266	1,522,800	1,549,438	2,014,854	1,483,840	1,301,497	

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FUND EDUCATION FUND

OBJT SORT FEDERAL REVENUE

				-----AMOUNT-----					LINE			
T	FFFF	S	OOOO	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.
FUNCTION SCHOOL LUNCH - REGULAR												
4	4210	F	4210	0000	School Lunch Regular	75,000	88,787	83,000	89,800	82,000	95,000	34
Totals for FUNCTION SCHOOL LUNCH - REGULAR						75,000	88,787	83,000	89,800	82,000	95,000	
FUNCTION TITLE IV-SAFE & DRUG-FREE SCHOOLS												
4	4400	F	4400	0000	Project LOT	22,830	33,027	22,833	17,360	22,833	20,550	35
Totals for FUNCTION TITLE IV-SAFE & DRUG-FREE SCHOOLS						22,830	33,027	22,833	17,360	22,833	20,550	
FUNCTION PRESCHOOL GRANT												
4	4600	F	1010	0000	District 87	30,332	33,216	29,410	28,072	30,202	28,787	36
4	4600	F	1020	0000	District 88	18,590	20,364	24,063	22,971	18,654	19,318	37
4	4600	F	1030	0000	District 89	43,541	47,682	38,768	37,012	43,082	42,802	38
4	4600	F	1040	0000	District 92	3,914	4,284	4,902	4,680	3,997	4,924	39
4	4600	F	1060	0000	District 93	3,914	4,295	3,120	2,977	3,997	3,788	40
Totals for FUNCTION PRESCHOOL GRANT						100,291	109,841	100,263	95,712	99,932	99,619	
FUNCTION FLOW THRU												
4	4620	F	1010	0000	District 87	644,838	659,258	602,325	541,011	566,405	580,860	41
4	4620	F	1020	0000	District 88	571,394	584,361	590,064	528,186	537,240	504,229	42
4	4620	F	1030	0000	District 89	1,091,377	1,115,829	1,111,159	995,150	1,138,950	1,186,241	43
4	4620	F	1040	0000	District 92	108,697	111,287	127,208	113,363	108,983	104,218	44
4	4620	F	1060	0000	District 93	130,730	133,713	127,208	114,012	128,938	108,815	45
4	4620	F	1070	0000	District 209	1,520,290	1,554,629	1,495,849	1,341,118	1,504,273	1,440,655	46
Totals for FUNCTION FLOW THRU						4,067,326	4,159,077	4,053,813	3,632,840	3,984,789	3,925,018	
FUNCTION IDEA IMPROVEMENT GRANT-PART D												
4	4631	F	4631	0000	Improvement Grant	0	0	0	0	0	0	47
4	4631	F	4631	0101	Improvement Grant	0	0	0	0	0	0	48

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OBJT SORT FEDERAL REVENUE

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<-----AMOUNT----->												
X T	FFFF	S	OOOO	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	LINE NO.

1 4	4631	F	4631	0102	Improvement Grant	0	0	0	0	0	0	49
1 4	4631	F	4631	0103	Improvement Grant	0	0	0	0	0	0	50
1 4	4631	F	4631	0104	Improvement Grant	0	0	0	0	0	0	51
1 4	4631	F	4631	0106	Improvement Grant	0	0	0	0	0	0	52
1 4	4631	F	4631	0107	Improvement Grant	0	0	0	0	0	0	53
Totals for FUNCTION IDEA IMPROVEMENT GRANT-PART D						0	0	0	0	0	0	
FUNCTION MEDICAID ADMIN												
1 4	4900	F	0000	0000	Medicaid Admin	200,000	0	200,000	0	200,000	200,000	54
1 4	4900	F	1010	0000	District 87	0	82,853	0	79,969	0	0	55
1 4	4900	F	1020	0000	District 88	0	30,617	0	29,551	0	0	56
1 4	4900	F	1030	0000	District 89	0	49,944	0	48,206	0	0	57
1 4	4900	F	1040	0000	District 92	0	14,191	0	13,697	0	0	58
1 4	4900	F	1060	0000	District 93	0	13,930	0	13,445	0	0	59
1 4	4900	F	1070	0000	District 209	0	98,666	0	95,235	0	0	60
Totals for FUNCTION MEDICAID ADMIN						200,000	290,201	200,000	280,103	200,000	200,000	
Totals for OBJT SORT FEDERAL REVENUE						4,465,447	4,680,933	4,459,909	4,115,815	4,389,554	4,340,187	
Totals for FUND EDUCATION FUND						21,435,118	20,697,116	20,118,169	19,863,674	20,250,235	21,411,613	

PROVISO AREA EXCEPTIONAL CHILDREN
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FUND OPERATION, BUILDING, & MAINTENANCE FUND
OBJT SORT LOCAL REVENUE

-----AMOUNT-----												
LINE												
LT	FFFF	S	OOOO	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.
FUNCTION INTEREST												
4	1510	L	1510	0000	Interest	0	2,478	1,000	1,754	500	400	61
Totals for FUNCTION INTEREST						0	2,478	1,000	1,754	500	400	

FUNCTION PAEC CENTER ADMIN												
4	1990	L	1010	0000	District 87	30,809	27,644	14,268	14,998	21,020	24,575	62
4	1990	L	1020	0000	District 88	13,237	13,579	7,231	6,653	8,658	7,930	63
4	1990	L	1030	0000	District 89	22,623	22,185	11,612	12,012	13,628	15,339	64
4	1990	L	1040	0000	District 92	3,889	4,209	2,514	2,488	2,365	1,199	65
4	1990	L	1060	0000	District 93	3,574	4,839	3,005	3,019	4,158	3,898	66
4	1990	L	1070	0000	District 209	85,121	85,131	45,829	45,515	56,877	45,394	67
4	1990	L	1080	0000	Other Districts	1,998	2,071	770	671	1,466	1,048	68
Totals for FUNCTION PAEC CENTER ADMIN						161,251	159,658	85,229	85,356	108,172	99,383	

FUNCTION PAEC CENTER INSTRUCTION												
4	1991	L	1010	0000	District 87	20,049	17,985	18,862	19,828	24,563	34,737	69
4	1991	L	1020	0000	District 88	24,270	24,904	22,006	20,240	25,822	20,953	70
4	1991	L	1030	0000	District 89	60,674	59,510	56,063	57,994	62,981	71,129	71
4	1991	L	1040	0000	District 92	1,583	1,714	4,716	4,669	2,519	3,308	72
4	1991	L	1060	0000	District 93	2,638	3,572	5,763	5,789	9,447	8,822	73
4	1991	L	1070	0000	District 209	161,448	161,441	152,993	151,998	181,385	155,491	74
4	1991	L	1080	0000	Other Districts	3,165	7,163	3,144	4,723	5,040	3,309	75
Totals for FUNCTION PAEC CENTER INSTRUCTION						273,827	276,289	263,547	265,241	311,757	297,749	

FUNCTION EARLY CHILDHOOD												
4	1993	L	1010	0000	District 87	43,303	38,847	38,361	40,341	39,872	41,283	76
4	1993	L	1020	0000	District 88	0	0	0	0	0	0	77
4	1993	L	1030	0000	District 89	0	0	0	0	0	0	78
4	1993	L	1040	0000	District 92	1,731	1,873	5,479	5,793	4,429	2,751	79
4	1993	L	1060	0000	District 93	5,196	7,036	8,220	8,259	2,215	5,504	80
4	1993	L	1080	0000	Other Districts	0	0	0	0	0	0	81

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FUND OPERATION, BUILDING, & MAINTENANCE FUND
OBJT SORT LOCAL REVENUE

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<-----AMOUNT-----> LINE
X T FFFF S OOOO PPPP ACCOUNT FY10 BUD FY10 ACT FY11 BUD FY11 ACT FY12 BUD FY13 BUD NO.

Totals for FUNCTION EARLY CHILDHOOD
50,230 47,756 52,060 54,393 46,516 49,538

FUNCTION PAEC HIGH SCHOOL

2 4 1994 L 1010 0000 District 87 0 0 0 0 0 0 82
2 4 1994 L 1020 0000 District 88 0 0 0 0 0 0 83
2 4 1994 L 1030 0000 District 89 0 0 0 0 0 0 84
2 4 1994 L 1040 0000 District 92 0 0 0 0 0 0 85
2 4 1994 L 1060 0000 District 93 0 0 0 0 0 0 86
2 4 1994 L 1070 0000 District 209 169,300 169,346 168,485 167,414 155,550 157,813 87
2 4 1994 L 1080 0000 Other Districts 0 0 0 0 0 0 88

Totals for FUNCTION PAEC HIGH SCHOOL
169,300 169,346 168,485 167,414 155,550 157,813

FUNCTION PAEC ELEMENTARY SCHOOL

4 1995 L 1010 0000 District 87 36,736 32,943 22,760 23,930 21,009 29,749 89
4 1995 L 1020 0000 District 88 28,258 28,993 40,969 37,670 42,018 25,172 90
4 1995 L 1030 0000 District 89 28,258 27,716 36,417 37,665 30,013 41,190 91
4 1995 L 1040 0000 District 92 5,652 6,117 4,552 4,139 0 0 92
4 1995 L 1060 0000 District 93 5,652 7,655 4,552 4,573 3,001 6,865 93
4 1995 L 1070 0000 District 209 0 0 0 0 0 0 94
4 1995 L 1080 0000 Other Districts 2,826 1,993 0 10 3,001 2,288 95

Totals for FUNCTION PAEC ELEMENTARY SCHOOL
107,382 105,417 109,250 107,987 99,042 105,264

FUNCTION CLASSROOM RENTAL - MIE

4 1996 L 1010 0000 District 87 35,742 32,065 31,477 33,104 31,565 41,515 96
4 1996 L 1020 0000 District 88 26,336 27,021 29,510 27,137 21,597 24,336 97
4 1996 L 1030 0000 District 89 35,742 35,056 27,542 28,491 29,903 32,926 98
4 1996 L 1040 0000 District 92 11,287 12,221 7,869 7,790 11,629 7,158 99
4 1996 L 1060 0000 District 93 3,762 5,095 5,902 5,927 8,306 4,295 100
4 1996 L 1070 0000 District 209 0 0 0 0 0 0 101
4 1996 L 1080 0000 Other Districts 1,881 0 0 0 0 0 102

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OBJT SORT LOCAL REVENUE

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<-----AMOUNT----->												
T	FFFF	S	OOOO	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	LINE NO.

Totals for FUNCTION CLASSROOM RENTAL - MIE						114,750	111,458	102,300	102,449	103,000	110,230	
FUNCTION CLASSROOM RENTAL - OT/PT												
4	1997	L	1010	0000	District 87	2,124	1,908	2,201	2,314	1,960	1,812	103
4	1997	L	1020	0000	District 88	2,571	2,632	2,467	2,265	2,197	2,375	104
4	1997	L	1030	0000	District 89	3,883	3,826	4,177	4,327	3,720	4,020	105
4	1997	L	1040	0000	District 92	719	778	755	746	672	522	106
4	1997	L	1060	0000	District 93	638	866	588	591	524	276	107
4	1997	L	1070	0000	District 209	150	166	356	365	317	335	108
4	1997	L	1080	0000	Other Districts	0	0	0	0	0	0	109
Totals for FUNCTION CLASSROOM RENTAL - OT/PT						10,085	10,176	10,544	10,608	9,390	9,340	
Totals for OBJT SORT LOCAL REVENUE						886,825	882,578	792,415	795,202	833,927	829,717	

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..... FUND OPERATION, BUILDING, & MAINTENANCE FUND
..... OBJT SORT STATE REVENUE

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<-----AMOUNT----->
X T FFFF S OOOO PPPP ACCOUNT FY10 BUD FY10 ACT FY11 BUD FY11 ACT FY12 BUD FY13 BUD NO.
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..... FUNCTION PERSONNEL REIMBURSEMENT .....
2 4 3110 I 3000 0000 Related Services 22,050 17,009 26,481 31,366 17,220 0 110
..... Totals for FUNCTION PERSONNEL REIMBURSEMENT .....
22,050 17,009 26,481 31,366 17,220 0
..... Totals for OBJT SORT STATE REVENUE .....
22,050 17,009 26,481 31,366 17,220 0

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OBJT SORT FEDERAL REVENUE

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<-----AMOUNT----->													
LT	FFFF	S	OOOO	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.	

FUNCTION FLOW THRU													
2	4	4620	F	1010	0000	District 87	11,271	11,425	6,925	6,371	6,893	7,949	111
2	4	4620	F	1020	0000	District 88	9,987	10,155	6,784	6,334	6,539	6,900	112
2	4	4620	F	1030	0000	District 89	19,075	19,465	12,775	11,577	13,862	16,234	113
2	4	4620	F	1040	0000	District 92	1,900	2,116	1,462	1,482	1,326	1,426	114
2	4	4620	F	1060	0000	District 93	2,285	2,539	1,462	1,495	1,569	1,489	115
2	4	4620	F	1070	0000	District 209	26,572	26,658	17,197	15,339	18,308	19,716	116
Totals for FUNCTION FLOW THRU						71,090	72,358	46,605	42,598	48,497	53,714		
Totals for OBJT SORT FEDERAL REVENUE						71,090	72,358	46,605	42,598	48,497	53,714		

PROVISO AREA EXCEPTIONAL CHILDREN
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..... FUND OPERATION, BUILDING, & MAINTENANCE FUND
..... OBJT SORT SALARIES

		<-----AMOUNT----->					LINE		
X T	FFFF S OOOO PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.
..... FUNCTION OTHER									
2 4	1999 1 1080 0000	Other Districts	0	0	0	0	0	0	117
..... Totals for FUNCTION OTHER			0	0	0	0	0	0	
..... Totals for OBJT SORT SALARIES			0	0	0	0	0	0	
..... Totals for FUND OPERATION, BUILDING, & MAINTENANCE FUND			979,965	971,945	865,501	869,166	899,644	883,431	

PROVISO AREA EXCEPTIONAL CHILDREN
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FUND TRANSPORTATION FUND

OBJT SORT LOCAL REVENUE

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<-----AMOUNT----->												
LINE												
T	FFFF	S	0000	PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.

FUNCTION PAYMENTS FROM DISTRICTS												
4	1440	L	1010	0000	District 87	288,416	321,736	345,422	371,000	268,823	132,934	118
4	1440	L	1020	0000	District 88	192,781	247,424	233,472	254,072	159,824	76,318	119
4	1440	L	1030	0000	District 89	678,944	792,469	847,468	952,904	674,241	332,049	120
4	1440	L	1040	0000	District 92	53,970	73,560	66,479	85,356	49,238	18,840	121
4	1440	L	1060	0000	District 93	50,300	44,448	51,321	66,884	53,407	24,674	122
4	1440	L	1070	0000	District 209	894,394	1,211,512	1,114,978	1,258,944	779,865	371,547	123
Totals for FUNCTION PAYMENTS FROM DISTRICTS						2,158,805	2,691,149	2,659,140	2,989,160	1,985,398	956,362	
FUNCTION PAYMENTS FROM DISTRICTS - EXTRA												
4	1442	L	1010	0000	District 87	20,000	0	19,000	0	26,000	20,000	124
4	1442	L	1020	0000	District 88	55,000	0	55,000	0	30,000	30,000	125
4	1442	L	1030	0000	District 89	50,000	0	60,000	0	43,000	68,000	126
4	1442	L	1040	0000	District 92	10,000	0	14,000	0	21,000	20,000	127
4	1442	L	1070	0000	District 209	168,000	0	182,000	0	253,000	350,000	128
Totals for FUNCTION PAYMENTS FROM DISTRICTS - EXTRA						303,000	0	330,000	0	373,000	488,000	
FUNCTION INTEREST												
4	1510	L	1510	0000	Interest	0	17,792	0	9,574	5,000	7,000	129
Totals for FUNCTION INTEREST						0	17,792	0	9,574	5,000	7,000	
Totals for OBJT SORT LOCAL REVENUE						2,461,805	2,708,941	2,989,140	2,998,734	2,363,398	1,451,362	

PROVISO AREA EXCEPTIONAL CHILDREN
 1000 Van Buren, Maywood, IL 60153

FUND TRANSPORTATION FUND
 OBJT SORT STATE REVENUE

		-----AMOUNT-----					LINE	
X T FFFF S OOOO PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.
FUNCTION PERSONNEL REIMBURSEMENT								
4 4 3110 I 3000 0000	Related Services	1,870	1,379	1,595	2,144	1,732	1,503	130
Totals for FUNCTION PERSONNEL REIMBURSEMENT		1,870	1,379	1,595	2,144	1,732	1,503	
FUNCTION TRANSPORTATION CLAIM								
4 4 3510 I 1010 0000	District 87	534,400	489,392	422,175	653,839	440,050	556,000	131
4 4 3510 I 1020 0000	District 88	357,200	327,116	285,350	440,681	261,625	319,200	132
4 4 3510 I 1030 0000	District 89	1,258,000	1,152,049	1,035,775	1,587,541	1,103,700	1,388,800	133
4 4 3510 I 1040 0000	District 92	100,000	91,578	81,250	124,945	80,600	78,800	134
4 4 3510 I 1060 0000	District 93	93,200	85,351	62,725	101,459	87,425	103,200	135
4 4 3510 I 1070 0000	District 209	1,657,200	1,517,628	1,362,725	2,089,317	1,276,600	1,554,000	136
Totals for FUNCTION TRANSPORTATION CLAIM		4,000,000	3,663,114	3,250,000	4,997,782	3,250,000	4,000,000	
Totals for OBJT SORT STATE REVENUE		4,001,870	3,664,493	3,251,595	4,999,926	3,251,732	4,001,503	
Totals for FUND TRANSPORTATION FUND		6,463,675	6,373,434	6,240,735	7,998,660	5,615,130	5,452,865	

PROVISO AREA EXCEPTIONAL CHILDREN
1000 Van Buren, Maywood, IL 60153

		<-----AMOUNT----->					LINE		
K T	FFFF S OOOO PPPP	ACCOUNT	FY10 BUD	FY10 ACT	FY11 BUD	FY11 ACT	FY12 BUD	FY13 BUD	NO.
		GRAND TOTALS							
		Totals	28,878,758	28,042,495	27,224,405	28,731,500	26,765,009	27,747,909	