



To: Board of Education

From: Christine Marcy

Subject: Executive Summary March 31, 2025 Finance Packet

Date: April 21, 2024

The March finance packet reflects that we are on track with the budget amendment. I have been working on the final amendment.

Actual to Budget by Object

Transportation – Capital Outlay is over budget, however the final amendment will be adjusted to reduce other expense and increase capital outlay. The overall Transportation budget will not be more than the mid year amount.

Community Services – Supplies is over budget. This will be adjusted in the final amendment. The overall Community Service budget will not be more than the mid year budget.