

# DPS Facilities Plan



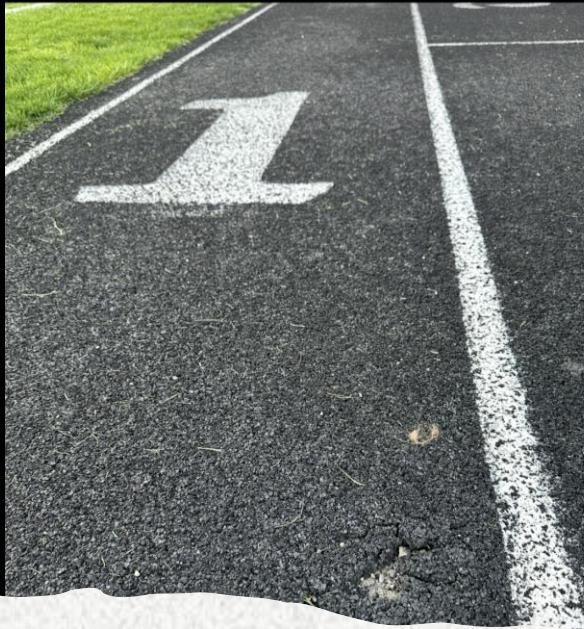
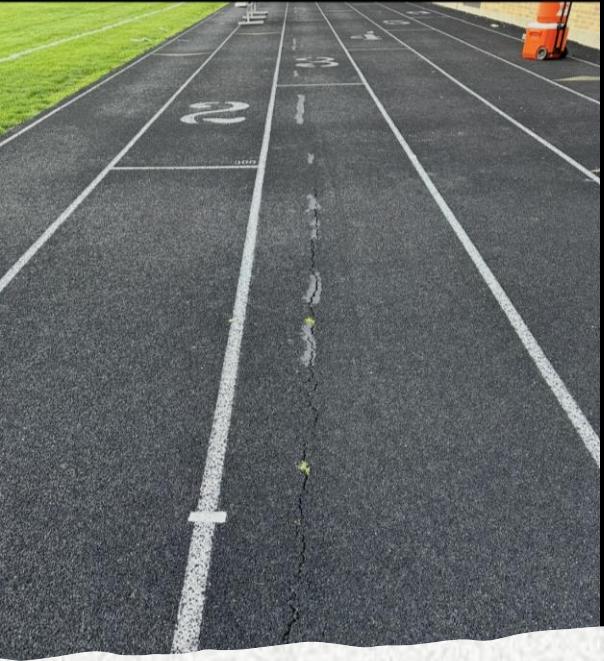
# Project Overview

- The goal of this plan is to modernize Dixon Public Schools' athletic and site infrastructure on the campus of DHS while maintaining fiscal responsibility. By utilizing the County Facility Sales Tax as the primary engine for infrastructure, and a community-led Capital Campaign for fan amenities, the district will achieve an updated, on campus facility at Dixon High School.
- As part of our ongoing 10 year facilities planning, "Phase 1" would be the commitment to new and improved educational, athletic, and extracurricular spaces for Dixon Public Schools 170 students at A.C. Bowers field, Rich Lawton track, and the areas associated with these on the Dixon High School campus.



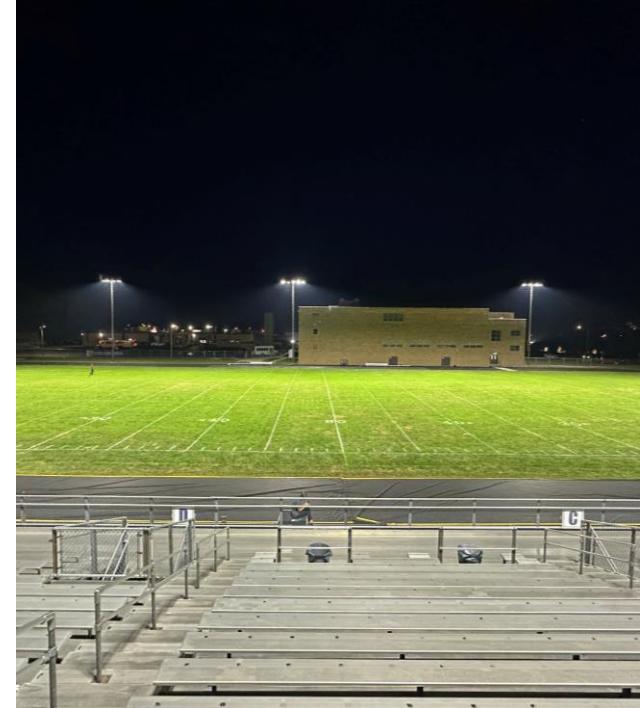
# Current State of Facilities

- Rich Lawton Track



## Current State of Facilities

- Rich Lawton Track



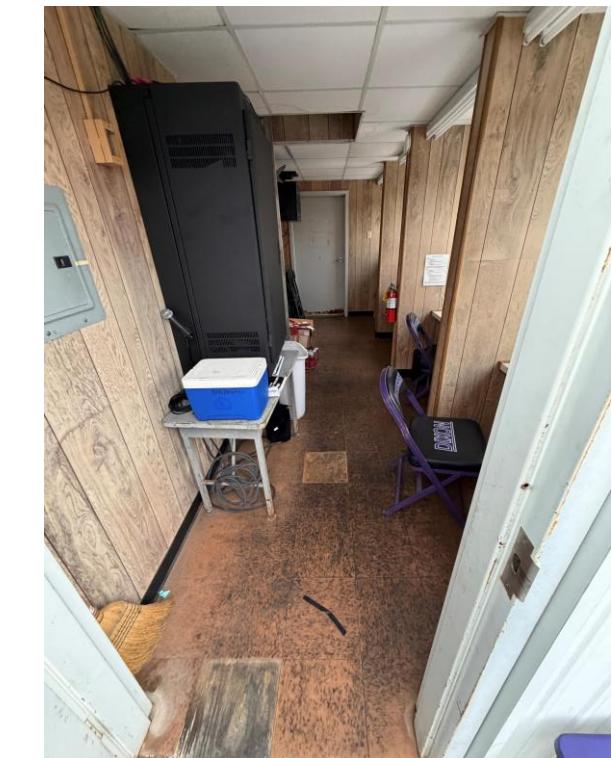
## Current State of Facilities

- AC Bowers Field

# Current State of Facilities

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## Pressbox



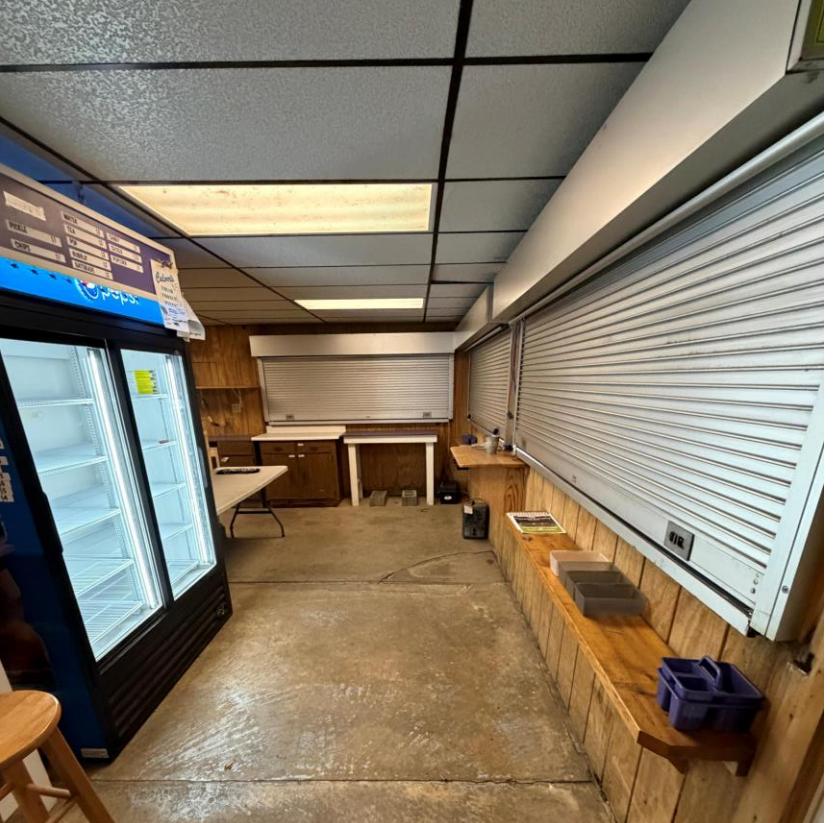


## Current State of Facilities

Ticket Booth

Restrooms

Concessions



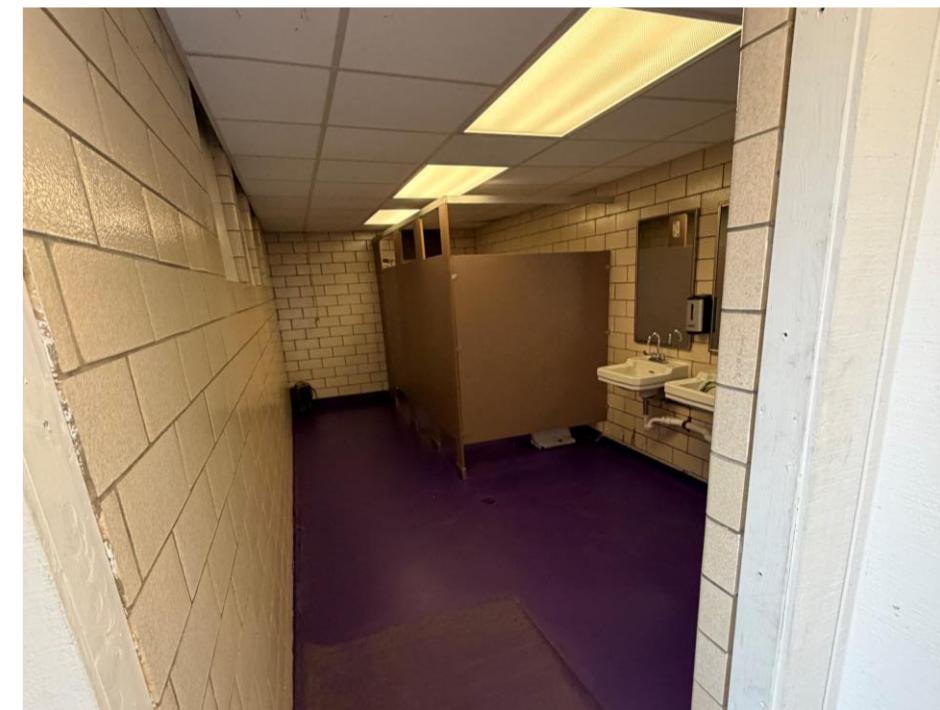
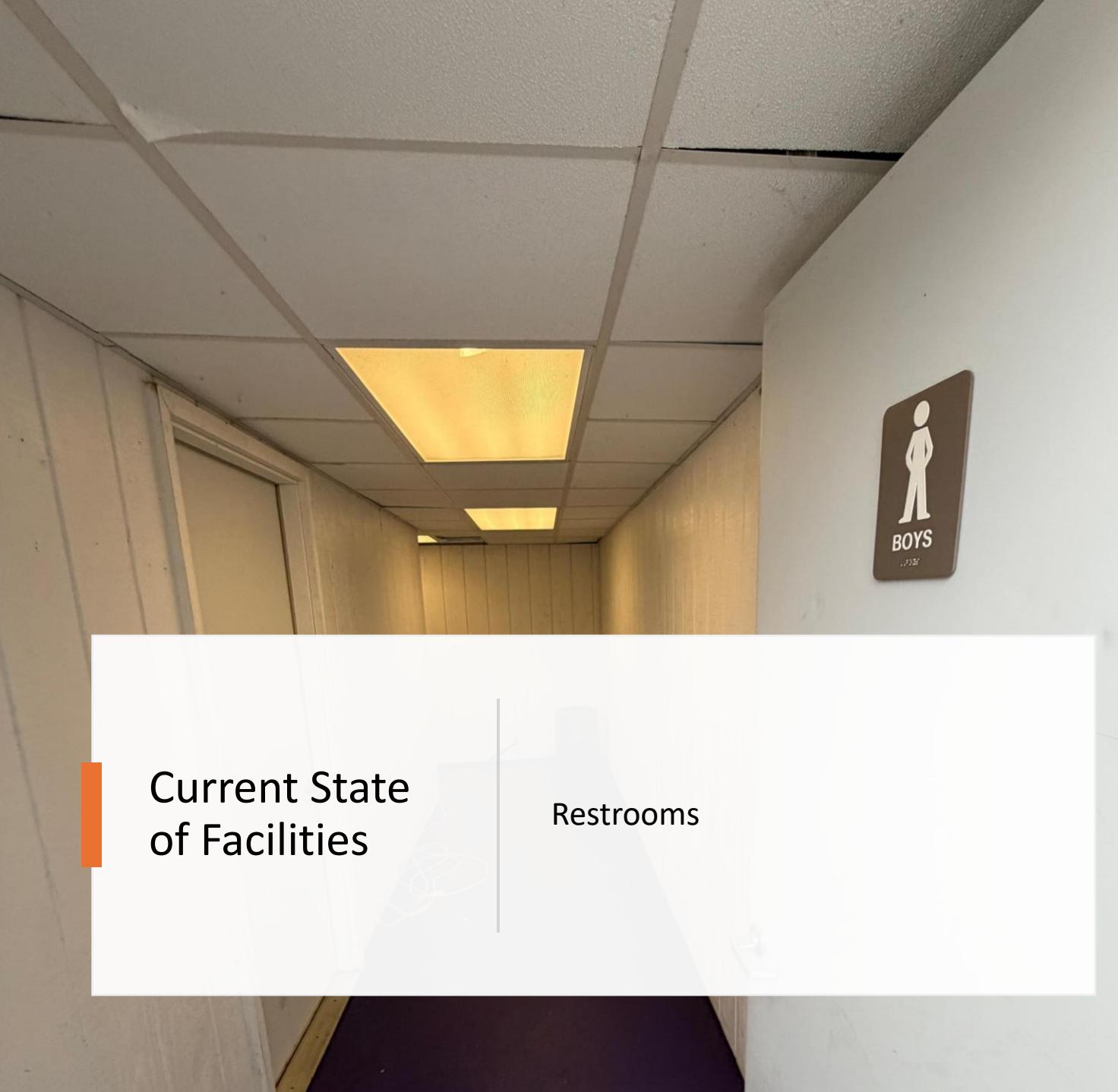
## Current State of Facilities

### Concessions



## Current State of Facilities

### Restrooms



# Plans / Renderings (District Resources)



- AC Bowers Field / Rich Lawton Track
- Field Events

# Plans / Renderings (Fundraising)

- Pressbox
- Entrance / Ticket Booth / Concessions
- Videoboard





## Project Scope & Sequence

- Details from Byrne & Jones Document
  - (see handout)
  - Timing
    - Letter of Intent 3/2026
    - Capital Campaign 7/2026
    - Construction Begins 3/2028
    - Completion 7/2028

# Financing the Project

## Utilization of County Facility Sales Tax

- School district commitment of \$2.2M for turf / track project
  - 2025-26 school year- \$500,000 reserves for securing project / planning
  - 2026-27 school year- \$850,000 savings / escrow for phase 1 project (turf/track)
  - 2027-28 school year- \$850,000 savings / escrow for phase 1 project (turf/track)

## Athletic Department Capital Campaign Project

- Fundraising campaign goal of \$1.0M for new press box, ticket booth and entryway, concessions and storage areas, and video board
  - Focus on business partnerships, community members, and alumni for support
  - Campaign launch July 1, 2026; Campaign conclusion July 31, 2027

# Project Impact

- Daily physical education classes at DHS
- Fall Sports / Activities
  - Marching Band
  - Boys Soccer
  - Boys and Girls Cross Country
  - Football
  - Cheerleading
  - Dance
- Spring Sports / Activities
  - Girls Soccer
  - Boys and Girls Track and Field- DHS and RMS
  - DHS and RMS Graduation Ceremonies
- Summer Activities
  - Sport / Activity Practices and Camps
  - Potential Community Events
  - Potential Youth Programs and Events
- Impact on DPS Maintenance / Custodial Staff
  - Field work / mowing / painting / etc.
  - Winterizing of bathrooms, storage, and concessions



# Summary / Overview



Q & A



Next Steps

