

Board Report October 15, 2018

ESEA Grants

The following table provides a summary of revenues and expenditures as of 9/31/2018 for our ESEA Grants:

Grant Receipts and Expenditures as of 9/31/2018

Grant	FY 19 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$372,643	\$0	\$42,304	\$42,304	11.35%
Title II	\$80,385	\$0	\$8,763	\$8,763	10.90%
Title V	\$0	\$0	\$0	\$0	#DIV/0!
Total	\$453,028	\$0	\$51,067	\$51,067	11.27%

Through September expenditures represent 11.35% of the budget for Title I, 10.90% of the Title II budget, and 0.00% of the Title V budget had been expended. Overall, 11.27% of the total budget for the three grants has been expended through September, 2018. Title IV fund of \$29,402 were transferred to Title II.

Title I 1033A This is a new grant. It is a school improvement grant for the Jr. High. The Jr. High was designated as a Target School for Improvement for the Special Ed Subgroup. The grant is for \$15,000.

FY 19 Title V (Rural and Low Income) Grant Update:

No information has been received from ISBE about the anticipated grant application release date or the estimated amount of preliminary allocations.