



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

3C. Action February 28, 2005

SUBJECT: Approval of 2005-2006 KISD Transfer Campus Closings

**BOARD GOAL: Academic Excellence
Community Involvement
Personnel
Safe Schools
Budget and Finance**

FISCAL NOTES: None

Background Information:

- The KISD continues to experience very high growth rates. The district adds approximately 1600-2000 new students per year. This phenomenal growth will continue for several more years.
- This growth has contributed to overcrowding and capacity concerns at most KISD campuses.
- KISD transfer process for the 2005-2006 school year begins March 1, 2005.

Administrative Considerations:

- Enrollment in KISD is growing at such a rapid pace; early determination of campuses that are or are expected to exceed capacity must be identified prior to the first day to apply for transfers. This would be the case for the 2005-06 and all school years to follow.
- KISD campuses that require portable buildings to accommodate student enrollment should be closed to all new transfer requests.
- For 2005-06 parents will be allowed to request a transfer only to an "open" non-home attendance campus. There is at least one "open" campus for each grade-level configuration in the district.
- Campuses will be "closed" as a whole campus as opposed to by grade-level or class count.
- The KISD Board Policy Committee has been reviewing our local transfer policy and the recommendations are attached regarding revisions of the KISD transfer policy.
- All students currently on a transfer to a non-home attendance area campus may remain at the transfer campus until they complete the highest grade at that campus provided they meet requirements set forth in the transfer process.
- Final updates to the attached list will be provided at the board meeting.

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The administration recommends that the Board of Trustees authorize the administration to proceed with the closing of certain KISD campus due to growth and capacity concerns.

Respectfully submitted,

Dr. James Veitenheimer
Superintendent

2005-2006 KISD Campuses Closed To New Transfers

School	2005-2006 Projections	Close To New Transfers 2005-2006	Comments
Bette Perot	736	Yes	Close transfers due to future anticipated growth
Bluebonnet	789	Yes	Capacity concerns
Colleyville	307	No	New boundaries; impacted by transfers; capacity available
Florence	599	No	Capacity available
Freedom	621	Yes	Close transfers due to future anticipated growth
Heritage	462	No	Capacity available
Hidden Lakes	790	Yes	New boundaries; impacted by transfers
Keller-Harvel	593	No	Capacity available
Lone Star	812	Yes	Close transfers due to future anticipated growth; portables
N. Riverside	689	Yes	Close transfers due to future anticipated growth
Park Glen	622	No	Capacity available
Parkview	754	Yes	Capacity concerns
Shady Grove	495	Yes	Impacted by new Colleyville Elementary; impacted by transfers
Whitley Road	657	No	Capacity available
Willis Lane	751	Yes	Capacity concerns
Woodland Springs	866	Yes	Close transfers due to future anticipated growth; portables
Sub Total	10543		
School	2005-2006		
Bear Creek	1132	Yes	Close transfers due to future anticipated growth
Chisholm Trail	921	No	Capacity available
Parkwood Hill	1162	Yes	Close transfers due to future anticipated growth concerns; boundaries
South Keller	775	Yes	Close transfers due to future anticipated growth concerns; boundaries
Sub Total	3990		
School	2005-2006		
Fossil Hill	958	No	Capacity available
Hillwood	1125	Yes	Close transfers due to future anticipated growth concerns; boundaries
Indian Springs	832	Yes	Close transfers due to future anticipated growth concerns; boundaries
Keller Middle	1059	Yes	Close transfers due to future anticipated growth concerns
Sub Total	3974		
School	2005-2006		
Central High School	2181	No	Capacity available
Fossil Ridge	1985	No	Capacity available
Keller HS	2836	Yes	Capacity concerns; portables
TLC	72	N/A	
Sub Total	7074		
Totals	25581		