

Duluth Public Schools-ISD 709
APU / PU Projection Report - FY 2017
Jun-17

						FINAL EOY
Grade Levels	Jun Enrollment	Progression to PU	Projected PU	PUW	Projected APU	APU 1516
KG	544.00	1.0082000003	548.46	1.00	548.46	555.82
HK	60.50	0.9522497545	57.61	1.00	57.61	81.92
Gr 1-3	1931.00	0.9963591020	1923.97	1.00	1923.97	1927.37
Gr 4-6	1754.13	0.9892938757	1735.35	1.00	1735.35	1744.57
Gr 7-8	1169.57	0.9743903669	1139.62	1.20	1367.54	1323.83
Gr 9-12	2657.65	0.9684880824	2573.90	1.20	3088.68	3138.15
Sub-Total	8116.85				8721.62	8771.66
Other APU Generators						
Other APU Generators	Jun Enrollment	Progression to PU	Projected PU	PUW	Projected APU	
Early Childhood	268	0.3691420300	98.93	1.000	98.93	86.97
Early Childhood Details	Final Count	June 1 Count	Final PU			
13-14	368	206	83.09			
14-15	371	259	93.34			
15-16	367	252	86.97			
16-17*		268	98.93			
Resident Tuition**						
Resident Tuition Details		Total APU			34.88	
13-14		36.47				
14-15		32.90				
15-16		35.28				
16-17*		34.88				
ALC						
ALC Details**		Total APU			258.79	
13-14		237.86				
14-15		278.11				
15-16		260.40				
16-17*		258.79				
Projected Total APU					8820.55	8858.63
Budgeted APU					8778.60	
Net					41.95	

* Projected

** Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year