

Board Consensus Budget Adjustments  
School Year 2021-22  
11-Mar-21

<b><u>Adjustment</u></b>	<b><u>\$ Amount</u></b>
Shifting from 3 to 2 sections 5th grade	\$55,700
Do not replace retiring 2nd grade teacher	\$89,300
Combining of Intervention and Title I position	\$36,700
Use of ESSER II money at appropriate times for transportation and technology	\$135,000
Reduction of supply budget	\$20,000
Adjust staffing needs to reflect student special education population	\$50,000
Combine Student Success Coordinator and Title I positions (Morristown)	<u>\$30,000</u>
Adjustment Total	\$416,700