



Board of Trustees Agenda Item Information Form

Date Submitted: March 30, 2026

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Public Hearing	PH	<input type="checkbox"/> Administrative Report	AR
<input type="checkbox"/> Special Meeting/Workshop	<input type="checkbox"/> Executive Session	ES	<input checked="" type="checkbox"/> Consent Agenda	CA
	<input type="checkbox"/> Recognition	R	<input type="checkbox"/> Action Item	AI
Meeting Date: April 13, 2026	<input type="checkbox"/> Program Spotlight	PS	<input type="checkbox"/> Information/Discussion	ID
	<input type="checkbox"/> Community Input	CI		

District Strategies (Check all that apply):

- Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of the Use of Capital Projects Funds for Facility Related Projects

Background:

Capital Project Funds (Bonds 2017 Savings and Interest) totaling \$180,000 are requested to replace the foldable partition wall that separates the cafeteria from the gymnasium at League City Elementary School. This total includes a \$4,473 contingency to address any unforeseen conditions. Capital Project Funds (Bonds 2023 Savings and Interest) totaling \$380,000 which includes a contingency of \$20,000 is also requested to replace the sanitary and grease waste drain system in the Wedgewood Elementary School kitchen.

Fiscal Impact Statement

Cost: \$560,000.00

- Recurring
- One-Time

Funding Source:

- General Fund
- Grant Fund
- Other Funds (specify)
Bonds 2017

Fiscal Year: 2025 / 2026

Amendment Required: N/A

- Bond Funds (program year): 2023

Superintendent's Recommendation:

It is the recommendation of the Superintendent to approve the use of Capital Projects Funds of \$560,000 for Facility Related Projects.

Department Submitting Form: Facility Services

Cabinet Member's Approval: Paul Miller