GL NUMBER	DESCRIPTION	2025 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2025 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
000		3,846,940.00	2,433,731.92	269,998.48	1,413,208.08	63.26
TOTAL REVENUES		3,846,940.00	2,433,731.92	269,998.48	1,413,208.08	63.26
101 - TOWNSHIP BOARD		325,590.42	153,468.52	8,142.75	172,121.90	47.14
171 - ADMINISTRATION		129,205.19	43,027.43	10,006.39	86,177.76	33.30
215 - CLERK		150,951.60	54,816.38	11,449.15	96,135.22	36.31
253 - TREASURER		109,218.25	24,862.15	8,717.10	84,356.10	22.76
257 - ASSESSOR/EQUALIZATION DEPARTMENT		107,848.07	38,130.39	6,861.08	69,717.68	35.36
262 - ELECTIONS		25,066.00	524.48	311.64	24,541.52	2.09
265 - TOWNSHIP BULDINGS & GROUNDS		89,322.43	40,149.44	5,352.82	49,172.99	44.95
345 - PUBLIC SAFETY DEPARTMENT (POLICE & FIRE)		1,858,116.23	678,234.25	4,568.96	1,179,881.98	36.50
446 - ROADS, STREETS AND BRIDGES		260,755.00	21,538.96	5,000.00	239,216.04	8.26
448 - STREET LIGHTING		54,150.00	33,626.42	8,488.44	20,523.58	62.10
567 - CEMETERY		37,753.21	11,205.56	1,646.66	26,547.65	29.68
701 - PLANNING		38,048.77	7,458.58	971.58	30,590.19	19.60
751 - PARKS AND RECREATION DEPARTMENT		18,678.74	13,066.66	749.69	5,612.08	69.95
790 - RECREATION & CULTURE (INCLUDING LIBRARY)		40,715.00	107.65	0.00	40,607.35	0.26
TOTAL EXPENDITURES		3,245,418.91	1,120,216.87	72,266.26	2,125,202.04	34.52
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		3,846,940.00	2,433,731.92	269,998.48	1,413,208.08	63.26
TOTAL EXPENDITURES		3,245,418.91	1,120,216.87	72,266.26	2,125,202.04	34.52
NET OF REVENUES & EXPENDITURES		601,521.09	1,313,515.05	197,732.22	(711,993.96)	218.37