Regular Board Meeting

October 20, 2025

AGENDA SECTION: Action

SUBJECT: HVAC Units for Buildings N, O, Q and H at Duncanville High School

BOARD POLICY: CH (Legal); CH (Local)

STRATEGIC GOAL(S): Strategic Goal 4: Financial Stewardship and Operational Excellence

FISCAL NOTE: Bond Funds

PREPARED/PRESENTED BY: Mari Zamora, Chief Operations Officer

Background Information

Per CH (Legal) & (Local):

The Board delegates to the Superintendent or designee the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

As recommended by the 2023 Bond Committee, HVAC units and energy management controls will be updated as needed. The existing HVAC units at Duncanville High School are approaching over 25 years of lifespan and need to be replaced. The proposals from Trane are to replace 78 units and controls in Buildings N, O, Q and H.

Building H	Base Bid HVAC	42 units	\$946,707.00
Buildings N, O & Q	Base Bid HVAC	36 units	\$785,815.00
Buildings H, N, O & Q	Base Bid Controls		\$510,000
		Total	\$2,242,522.00

The project is expected to take the next 10 months. The district has successfully utilized Trane Technologies for past HVAC needs. They have pre-vetted and approved contracts with numerous purchasing cooperatives. Duncanville High School units will be funded through Bond funds.

Recommendation

Administration recommends the board approve the purchase of 78 HVAC unit replacements from Trane Technologies at a cost of \$2,242,522.00

Communication Deployment

Board Meeting Minutes

Suggested Motion

The Board moves to approve the purchase of 78 HVAC unit replacements from Trane Technologies at a cost of \$2,242,522.00.

Respectfully submitted, Dr. T. Lamar Goree Superintendent