2022-23 SCHOOL YEAR

ITEM # 7.3

	21-22	Preliminary Budget*	Revised Budget	9/9/2022	10/7/2022	11/4/2022	12/2/2022	1/6/2023	2/3/2023	3/3/2023	4/7/2023	5/5/2023	YTD Average
CRES													
Kindergarten	83	75		72									72
First	73	86		80									80
Second	73	74		71									71
Third	83	73		81									81
Fourth	66	84		80									80
Fifth	73	64		71									71
Sixth	72	72		74									74
TOTAL ELEM.	523	528	0	529	0	0	0	0	0	0	0	0	529
Seventh	75	73		76									76
Eighth	87	72		77									77
Ninth	83	85		88									88
Tenth	79	81		82									82
Eleventh	77	76		80									80
Twelfth	69	75		76									76
TOTAL SEC.	470	462	0	479	0	0	0	0	0	0	0	0	479
DISTRICT TOTAL	993	990	0	1008	0	0	0	0	0	0	0	0	1008
Pupil Units:													
Elem at 1.0	523	528	0	529	0	0	0	0	0	0	0	0	529
Sec at 1.2	564	554	0	575	0	0	0	0	0	0	0	0	575
Total	1087	1082	0	1104	0	0	0	0	0	0	0	0	1104