

BUDGET ADJUSTMENTS

1. Emergency/911 Services Request

ACTION ITEM #1: The Committee recommends approval to increase line item #261-325-860 Travel Expense by \$1,258.08 from line item #261-325-677 Reimbursements & Refunds to cover additional training travel for 2022. Refund in the amount of \$1,258.08 was received for attending the Great Lakes Homeland Security Conference this past year and was deposited into Reimbursements & Refunds line item #261-325-677.

2. Home Improvement Director Request

ACTIN ITEM #2: The Committee recommends approval to increase line item #276-703-969.013 Program Income Returned (1984 to Present) by \$40,392.68 from the Housing Fund Balance.