

ADOPTION OF BUDGET AND TAXES JULY 1, 2022 - JUNE 30, 2023
BELMOND-KLEMM
DISTRICT NUMBER - 0594

Department of Management - Form S-TX

Total Special Program Funding					
Instructional Support (A&L line 10.27)		448,578			
Educational Improvement (A&L line 11.3)		0			
Voted Physical Plant & Equipment (A&L line 19.3)		225,769			
Special Program Income Surtax Rates					
Instructional Support (A&L line 10.15)		% 3			
Educational Improvement (A&L line 11.4)		% 0			
Voted Physical Plant & Equipment (A&L line 19.4)		% 0			
Utility Replacement and Property Taxes Adopted					
		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	2,740,306			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	173,808			
+Cash Reserve Levy - Other (A&L line 15.10)	4	200,000			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	3,114,114	9.53022	3,053,879	60,235
+Instructional Support Levy (A&L line 15.13)	7	316,509	0.93928	310,572	5,937
=Total General Fund Levy (A&L line 15.12)	8	3,430,623	10.46950	3,364,451	66,172
	9				
Management	10	100,000	0.30603	98,065	1,935
Amana Library	11	0	0	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	225,769			
=Subtotal Voted Physical Plant & Equipment	14	225,769	0.67000	221,535	4,234
+Regular Physical Plant & Equipment	15	111,200	0.33000	109,114	2,086
=Total Physical Plant & Equipment	16	336,969			
	17				
Reorganization Equalization Levy	18	0	0.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	0.00000	0	0
Public Education/Recreation (Playground)	20	0	0.00000	0	0
Debt Service	21	0	0.00000	0	0
GRAND TOTAL	22	3,867,592	11.77553	3,793,165	74,427
1-1-2021 Taxable Valuation WITH Gas & Electric Utilities		326,762,141	WITHOUT Gas & Elec	320,441,619	
1-1-2021 Tax Increment Valuation WITH Gas & Electric Utilities		10,207,006	WITHOUT Gas & Elec	10,207,006	
1-1-2021 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities		336,969,147	WITHOUT Gas & Elec	330,648,625	

FY 2023 Adopted Budget Control Lines - The amounts below must be equal to or less than the publication amounts to be certified to the County Auditor

Taxes Levied on Property (Line 1) = 3,793,165
Instruction (Line 24) = 8,382,382
Total Support Services (Line 31A) = 3,813,915
Noninstructional Programs (Line 32) = 541,000
Total Other Expenditures (Line 35A) = 1,965,133

(entered upon adoption)

District Secretary

Date Budget Adopted

County Auditor