

**Big Spring Independent School District
Budget Summary 2025 - 2026
General and Extracurricular Funds**

	Original Budget	Realized or Expended for the month ended	Total year to date	Balance	Percent Realized/ Expended
February 28, 2026					
<i>General & Extracurricular Fund</i>					
REVENUES:					
<i>Local and Intermediate Sources</i>	27,907,663	18,910,144.76	27,145,232.01	762,430.99	97.27%
<i>State Program Revenues</i>	11,628,607	153,504.14	1,213,810.98	10,414,796.02	10.44%
<i>Federal Program Revenues</i>	127,000	11,346.90	61,976.67	65,023.33	48.80%
Total Revenues	39,663,270	19,074,995.80	28,421,019.66	11,242,250.34	71.66%
EXPENDITURES:					
Current:					
11 <i>Instruction</i>	24,213,627	1,755,073.78	9,362,343.16	14,851,283.84	38.67%
12 <i>Instructional Resources and Media Services</i>	416,059	35,334.95	175,579.65	240,479.35	42.20%
13 <i>Curriculum and Staff Development</i>	233,239	8,127.82	59,598.59	173,640.41	25.55%
21 <i>Instructional Leadership</i>	488,834	38,266.73	232,075.27	256,758.73	47.48%
23 <i>School Leadership</i>	2,794,931	225,248.83	1,300,345.44	1,494,585.56	46.53%
31 <i>Guidance, Counseling, and Evaluation Services</i>	1,163,180	78,784.79	490,715.10	672,464.90	42.19%
32 <i>Social Work Services</i>	68,323	5,401.17	32,323.22	35,999.78	47.31%
33 <i>Health Services</i>	408,616	39,476.86	160,439.12	248,176.88	39.26%
34 <i>Student Transportation</i>	1,270,402	98,476.97	619,166.88	651,235.12	48.74%
36 <i>Extracurricular Activities</i>	1,873,088	134,666.15	901,130.32	971,957.68	48.11%
41 <i>General Administration</i>	1,298,261	85,588.95	597,836.43	700,424.57	46.05%
51 <i>Plant Maintenance and Operations</i>	7,290,290	465,262.71	2,769,772.03	4,520,517.97	37.99%
52 <i>Security and Monitoring Services</i>	187,397	13,447.88	86,636.71	100,760.29	46.23%
53 <i>Data Processing Services</i>	1,255,761	101,468.85	768,081.52	487,679.48	61.16%
Total Expenditures	42,962,008	3,084,626.44	17,556,043.44	25,405,964.56	40.86%