## 2021 Bond Report

January 2025 (February Board Meeting 2025)

Source	Budget	Received	Remaining
Grand Total	298,433,054	264,433,054	34,000,000
Bonds (2021 Bond Program)	275,000,000	241,000,000	34,000,000
Land Sale	7,371,261	7,371,261	0
Interest Earned	13,737,349	13,737,349	0
Other	2,324,444	2,324,444	0

Project   Student   Actual Expenditures   Encumbrances   Remaining Crient Total   294/980/833   150,647.134   49,085,557   55,295.143		Fund 615 - 2021 Constructio	n Fund		
Elementary #22	Project			Encumbrances	Remaining
Construction (including Technology Infrastructure)         29,988,831         29,923,945         0         64,887           Architectural, Engineering, Geotechnical, etc.         47,000         12,500         0         34,900           Independent Materials Testing, Utilities (including Fiber), etc.         2,464,169         2,227,996         91         235,982           SJMS to 1500 Expansion & Fine Arts         2,000,000         6024,224         11,939,395         5,025,421           Construction (including Technology Infrastructure)         13,880,000         76,44,97         260,714         455,189           Architectural, Engineering, Geotechnical, etc.         1,500,000         111,612         63,659         324,725           Independent Materials Testing, Utilities (including Fiber), etc.         1,120,000         94,887         334,284         690,729           MBHS STEM, CTE & Fine Arts         6,000,000         1,131,229         2,511,985         2,956,868           Construction (including Technology Infrastructure)         4,394,721         90,072         2,511,985         2,956,868           Turniture, Facture & Equipment, etc         605,279         0         450,727         1,550,000           Consultant         700,000         142,000         147,500         110,000           MHYAC         1,500	Grand Total	294,980,833	150,647,134	49,038,557	95,295,143
Construction (including Technology Infrastructure)         29,988,831         29,923,945         0         64,887           Architectural, Engineering, Geotechnical, etc.         47,000         12,500         0         34,500           Independent Materials Testing, Utilities (including Fiber), etc.         2,464,169         2,227,966         91         236,982           SJMS to 1500 Expansion & Fine Arts         2,000,000         6,034,224         11,939,395         5,026,421           Construction (including Technology Infrastructure)         13,880,000         76,44,97         246,014         455,188           Architectural, Engineering, Geotechnical, etc.         1,500,000         111,612         63,659         3247,729           MBHS STEM, CTE & Fine Arts         6,000,000         1,111,612         63,659         3247,729           Varianture, Facture & Equipment, etc         1,120,000         94,887         334,224         690,729           Value Construction (including Fiber), etc.         750,000         1,131,229         2,51,988         2,386,838           Construction (including Fiber), etc.         750,000         1,131,229         2,51,988         2,386,983           Construction (including Fiber), etc.         750,000         1,131,229         2,51,948         2,381,250           Construction (including F	Flomonton, #22	22,000,000	22 542 417	01	F46 402
Architectural, Engineering, Geotechnical, etc.         47,000         31,500         3,450         21,0114           Furniture, Fixture & Equipment, etc         2,64,119         2,227,096         9         2,300,200         1,0114         Furniture, Fixture & Equipment, etc         2,464,169         2,227,096         9         2,306,602         3,000,000         6,034,224         11,393,355         5,026,421         5,000,000         5,035,228         11,280,698         3,555,774         Architectural, Engineering, Geotechnical, etc.         1,500,000         784,097         260,714         495,183         360,272         4,000,000         784,097         260,714         495,183         196,000         1,131,299         2,1198         2,23,272         600,712         Furniture, Fixture & Equipment, etc         1,100,000         94,887         334,284         690,729         1,000,000         1,313,299         2,1198         2,231,593         234,729         1,000,000         1,312,392         1,2198         2,236,686         200,000         1,312,392         1,308,372         1,465,627         1,000,000         1,309,372         1,465,627         1,000,000         1,202,701         1,000,333,34         498,485         Independent Materials Testing, Utilities (including Fiber), etc.         250,000         12,427         0         237,573         1,000,000	·				· ·
Independent Materials Testing, Utilities (including Fiber), etc.	, ,				•
Furniture, Fixture & Equipment, etc		•	· ·		•
SIMS to 1500 Expansions & Fine Ars         23,000,000         6,034,224         11,339,355         5,006,421           Construction (including Technology infrastructure)         19,800,000         5,048,228         11,280,688         3,555,774           Architectural, Engineering, Geotechnical, etc.         1,500,000         784,997         260,714         455,189           Independent Materials Testing, Utilities (including Fiber), etc.         5,000,000         11,131,329         2,511,965         2,356,686           Construction (including Technology infrastructure)         4,394,721         990,722         900,722         1,358,334         498,485           Independent Materials Testing, Utilities (including Fiber), etc.         750,000         158,181         9,334         498,485           Construction (including Technology infrastructure)         4,394,721         990,722         1,356,372         1,465,627           Architectural, Engineering, Geotechnical, etc.         750,000         158,181         9,334         498,485           Independent Materials Testing, Utilities (including Fiber), etc.         250,000         12,427         0         237,573           Furnitier, Exture & Equipment, etc         605,779         0         450,279         155,000         17,500         11,700         11,000         14,720         11,000         1		•	•		
Construction (including rechnology Infrastructure)         19,880,000         5,043,528         11,280,688         3,555,774           Architectural, Engineening, Geotechnical, etc.         1,500,000         111,612         66,659         324,729           Lumiture, Fixture & Equipment, etc.         500,000         111,612         66,659         324,729           MBHS STEM, CTE & Fine Arts         6,000,000         1,131,329         2,511,965         2,235,666           Construction (including Technology) infrastructure)         4,394,721         960,722         1,566,372         1,465,627           Architectural, Engineering, Geotechnical, etc.         750,000         124,27         0         2237,573           Engineering, Geotechnical, etc.         605,279         0         450,279         155,000           MBHS Refresh         31,450,000         697,832         23,215,555         7,540,593           Consultant         700,000         442,500         124,02571         97,429           Refresh         1,825,000         0         12,402,571         97,429           Refresh         1,825,000         0         12,402,571         97,429           Refresh         1,825,000         0         12,402,571         97,429           Refresh         1,825,000 </td <td>· ·</td> <td></td> <td></td> <td></td> <td>·</td>	· ·				·
Architectural, Engineering, Geotechnical, etc.         1,500,000         784,097         20,714         455,189           Independent Materials Testing, Utilities (including Fiber), etc.         1,120,000         94,987         334,284         690,729           MBHS STEM, CTE & Fine Arts         6,000,000         1,131,329         2,511,988,372         1,465,627           Architectural, Engineering, Geotechnical, etc.         750,000         158,181         99,334         498,485           Independent Materials Testing, Utilities (including Fiber), etc.         250,000         12,427         0         237,573           Furniture, Fixture & Equipment, etc         605,779         0         450,279         155,000           MBHS Refeash         3,450,000         697,832         32,311,575         7,540,300           Consultant         700,000         442,500         17,750         110,000           HVAC         1,559,000         0         12,402,571         97,429           Refresh         1,8250,000         0         12,402,571         97,429           Refresh         1,836,000         7,740,702         133,250         10,048           SIMS Refresh         1,618,617         1,019,872         133,250         10,048           Consultant         1,000,000	·				
Independent Materials Testing, Utilities (including Fiber), etc.					
Furniture, Fixture & Equipment, etc				•	
MBHS STEM, CTE & Fine Arts         6,000,000         1,131,329         2,511,985         2,356,682           Construction (including Technology Infrastructure)         4,394,721         960,722         1,968,372         1,465,627           Architectural, Engineering, Geotechnical, etc.         750,000         158,181         93,334         488,485           Independent Materials Testing, Utilities (including Fiber), etc.         250,000         12,427         0         237,573           Furniture, Fisture & Equipment, etc         605,279         0         450,279         155,000           MBHS Refresh         31,450,000         697,832         23,211,575         7,540,933           Consultant         700,000         442,500         147,900         110,000           HVAC         12,500,000         25,532         12,615,71         97,429           Refresh         7,884,000         7,740,702         133,250         10,048           SIMS Refresh         120,941         120,941         0         0           Consultant         120,941         610,9872         133,250         10,048           Consultant         20,956,860         8,018,864         428,435         12,468,701           Consultant         20,000         2,706,244         0 <td></td> <td>·</td> <td>,</td> <td></td> <td></td>		·	,		
Construction (including Technology Infrastructure)         4,394,721         960,722         1,968,372         1,465,627           Architectural, Engineering, Geotechnical, etc.         750,000         158,181         93,334         498,485           Independent Materials Testing, Utilities (including Fiber), etc.         605,279         0         450,279         155,000           MBHS Refresh         31,450,000         697,832         23,211,575         75,405,933           Consultant         700,000         442,500         147,500         110,000           HVAC         12,500,000         0         12,405,571         97,429           Refresh         18,250,000         750,700         133,250         10,048           SIMS Refresh         1,599,888         1,599,888         1,599,888         1,599,888         0         0           Refresh         6,163,171         6,019,872         133,250         10,048         EMS           EMS Refresh         1,599,888         1,599,888         1,599,888         1,599,888         1,099,888         0         0         0           Consultant         20,915,000         8,018,864         428,435         12,468,701         1         1,048         1         1,048         1         1,2468,701	·			•	•
Architectural, Engineering, Geotechnical, etc.         750,000         158,181         93,334         498,485           Independent Materials Testing, Utilities (including Fiber), etc.         250,000         12,427         0         237,573           Furniture, Fixture & Equipment, etc.         605,279         0         450,279         155,000           MBHS Refresh         31,450,000         697,832         23,211,575         7540,593           Consultant         10,000         442,000         117,900         110,000           HVAC         12,500,000         25,5332         12,402,571         97,429           Refresh         7,884,000         7,740,702         133,250         10,048           SIMS Refresh         120,941         120,941         10         0           Refresh         6,163,171         6,019,872         133,250         10,048           EMS Refresh         20,916,000         8,018,864         428,435         12,468,701           Consultant         20,000         2,706,244         428,435         12,468,701           HVAC         6,000,000         2,706,244         428,435         12,269,901           Webb Refresh         1,471,5992         5,161,460         428,435         12,269,901					
Independent Materials Testing, Utilities (including Fiber), etc.   250,000   12,427   0 450,279   155,000   MBHS Refresh   31,450,000   697,832   23,211,575   75,40,535   7			· · · · · · · · · · · · · · · · · · ·		
Furniture, Ekture & Equipment, etc         605,279         0         450,279         155,000           MBHS Refresh         31,450,000         697,832         23,211,575         7,540,593           Consultant         700,000         442,500         147,500         190,402           Refresh         18,250,000         25,332         10,661,504         7,333,164           SIMS Refresh         7,844,000         7,740,702         133,250         10,048           Consultant         120,941         120,941         0         0           Refresh         6,163,171         6,019,872         133,250         10,048           EMS Refresh         20,916,000         8,018,864         428,435         12,468,701           Consultant         200,008         151,160         428,435         12,468,701           Consultant         200,008         151,160         428,435         12,468,701           Consultant         200,008         151,160         428,435         12,468,701           MvbD Refresh         4,024,999         3,930,841         6,200         87,958           Consultant         35,300         35,300         50         0         0           HVAC         171,810         171,810		·			
MBHS Refresh         33,450,000         697,832         23,211,575         7,540,593           Consultant         700,000         442,500         147,500         10,000           HVAC         12,500,000         0         12,402,571         97,429           Refresh         18,250,000         7,540,702         133,250         10,048           SIMS Refresh         7,884,000         7,740,702         133,250         10,048           SIMS Refresh         15,99,888         1,599,888         0         0         0           HVAC         1,599,888         1,599,888         0         0         0         0           Refresh         20,916,000         8,018,864         428,435         12,468,701         0         48,448         12,468,701         0         48,848         0         0         0         48,848         12,468,701         0         48,848         0         0         48,848         0         0         48,848         0         0         48,843         12,468,701         0         48,848         0         0         48,848         0         0         48,848         0         0         48,848         0         0         0         8,748         0         0			· · · · · · · · · · · · · · · · · · ·		
Consultant         700,000         442,500         147,500         110,000           HVAC         12,500,000         0         12,402,571         97,429           Refresh         18,250,000         255,332         10,661,504         7,333,164           SIMS Refresh         7,884,000         7,740,702         133,250         10,048           Consultant         120,941         120,911         100         0           HVAC         1,599,888         1,599,888         0         0         0           Refresh         6,163,171         6,019,872         133,250         10,048         10,488           EMS Refresh         20,916,000         8,018,864         428,435         12,468,701         1         0         4,848         14,048         14,040         3,293,756         1,048         14,040         3,293,756         1,048         14,040         3,293,756         1,046         428,435         9,12,609         1,069		·			
HVAC         12,500,000         0         12,402,571         97,429           Refresh         12,850,000         255,332         10,661,504         7,331,614           SIMS Refresh         7,884,000         7,740,702         133,250         10,048           Consultant         120,941         120,941         10         0           HVAC         15,99,888         1,599,888         0         0           Refresh         6,163,171         6,019,872         133,250         10,048           EMS Refresh         29,916,000         8,018,864         428,435         12,468,701           COnsultant         2000,000         1,511,60         0         4,848           HVAC         6,000,000         2,706,244         0         3,293,756           Refresh         14,715,992         5,161,60         428,435         9,126,097           Webb Refresh         4,024,999         3,930,841         6,00         0         0           Refresh         13,300         35,300         35,300         0         0         0           Refresh         3,817,889         3,723,731         6,00         0         6,795           Slaughter Refresh         3,90         1,41 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Refresh         18,250,000         255,332         10,661,504         7,333,164           SIMS Refresh         7,884,000         7,740,702         13,250         10,048           Consultant         120,941         120,941         0         0           HVAC         1,599,888         1,599,888         0         0         0           Refresh         20,916,000         8,018,864         428,435         12,468,701           Consultant         200,000         151,160         0         48,848           HVAC         6,000,000         2,706,244         0         3,233,756           Refresh         40,000,000         2,706,244         0         3,233,756           Refresh         40,24,999         3,930,811         6,200         87,958           Consultant         35,300         35,300         0         0         0         0           Refresh         3,817,889         3,723,731         6,200         87,958           Slaughter Refresh         3,270,700         6,846,227         912,115         511,658           Consultant         174,000         154,775         6,800         2,425           HVAC         1,305,761         0         0         3,056<					
SJMS Refresh         7,884,000         7,740,702         133,250         10,048           Consultant         120,941         120,941         0         0           HVAC         1,599,888         1,599,888         0         0           Refresh         6,163,171         6,019,872         133,250         10,048           EMS Refresh         200,008         8,188,864         428,435         12,488,701           Consultant         200,008         151,160         0         48,848           HVAC         6,000,000         2,706,244         0         3,293,756           Refresh         4,024,999         3,930,841         6,200         37,958           Consultant         35,300         35,300         0         0         7,06           MVAC         171,810         171,810         0         0         8,758           Consultant         3,817,889         3,723,731         6,200         2,755           Mefresh         8,270,000         6,846,227         912,115         511,658           Consultant         1,780,000         1,306,761         9         0         2,425           HVAC         1,787,000         1,306,761         9         0 <td< td=""><td></td><td></td><td></td><td>· · · · · ·</td><td></td></td<>				· · · · · ·	
Consultant         120,941         120,941         0         0           HVAC         1,599,888         1,260,001         4,248,80         1,248,81         1,248,81         1,248,81         1,248,81         1,248,81         1,248,81         1,248,81         1,248,81         1,248,81         1,248,81         1,248,81			•		
HVAC         1,599,888         1,599,888         1,599,888         0         0           Refresh         6,163,171         6,019,872         133,250         10,048           EMS Refresh         20,916,000         8,018,864         428,435         12,468,701           Consultant         200,008         151,160         0         4,848           HVAC         6,000,000         2,706,244         0         3,293,756           Refresh         14,715,992         5,161,460         428,435         9,126,097           Webb Refresh         4,024,999         3,930,841         6,200         8,758           Consultant         35,300         35,300         0         0         0           Refresh         3,817,889         3,723,731         6,200         87,958           Slaughter Refresh         3,817,889         3,723,731         6,200         87,958           Consultant         1,740,000         6,86,227         912,115         511,658           Consultant         1,787,000         1,306,761         9,05,115         2,89,464           Finch Refresh         5,309,000         5,374,691         905,315         2,89,464           Kefresh         6,680,699         3,962,544				· · · · · · · · · · · · · · · · · · ·	·
Refresh         6,163,171         6,019,872         133,250         10,048           EMS Refresh         20,916,000         8,018,864         428,435         12,468,701           Consultant         20,0008         151,160         0         48,848           HVAC         6,000,000         2,706,244         0         3,293,756           Refresh         14,715,992         5,161,460         428,435         9,126,097           Webb Refresh         4,024,999         3,930,841         6,200         87,558           Consultant         35,300         35,300         0         0         0           HVAC         171,810         171,810         0         0         0         0           Refresh         8,270,000         6,846,227         912,115         511,658         2,425         HVAC         1,787,000         1,607,671         0         480,239         Refresh         6,806,227         912,115         511,658         2,928         4,008,239         100,705         2,936,647         1,765         6,00         2,425         4,424         4,424         4,424         4,424         4,424         4,424         4,424         4,424         4,424         4,424         4,425         4,425 <td< td=""><td></td><td>·</td><td></td><td></td><td></td></td<>		·			
EMS Refresh         20,916,000         8,018,864         428,435         12,468,701           Consultant         200,008         151,160         0         48,848           HVAC         6,000,000         2,766,244         0         3,293,756           Refresh         14,715,992         5,161,460         428,435         9,126,097           Webb Refresh         4,024,999         3,930,841         6,200         87,958           Consultant         35,300         35,300         0         0           HVAC         171,810         171,810         0         0           Refresh         3,817,889         3,723,731         6,200         87,958           Slaughter Refresh         8,270,000         6,846,227         912,115         511,658           Consultant         1,74,000         164,775         6,800         2,425           HVAC         1,787,000         1,306,761         0         480,239           Refresh         6,309,000         5,374,691         95,315         2,986,467           Consultant         98,286         45,985         0         52,301           HVAC         316,715         0         0         0         316,715           Re					-
Consultant         200,008         151,160         0         48,488           HVAC         6,000,000         2,706,244         0         3,293,756           Refresh         14,715,992         5,161,460         428,435         9,126,097           Webb Refresh         4,024,999         3,930,841         6,200         87,958           Consultant         35,300         35,300         0         0         0           Kefresh         3,817,889         3,723,731         6,200         87,958           Slaughter Refresh         8,270,000         6,846,227         912,115         511,658           Consultant         174,000         164,775         6,800         2,425           HVAC         1,787,000         1,306,761         0         480,239           Refresh         6,309,000         5,374,691         905,315         2,996,467           Consultant         98,286         45,985         0         5,2301           HVAC         316,715         0         0         3,671,451           Refresh         3,999,999         3,996,534         100,705         2,617,451           Burks Refresh         3,999,999         3,996,534         100,705         2,617,451					
HVAC         6,000,000         2,706,244         0         3,293,756           Refresh         14,715,992         5,161,460         428,435         9,126,097           Webb Refresh         4,024,999         3,930,841         6,000         87,958           Consultant         35,300         35,300         0         0           HVAC         171,810         171,810         0         0           Refresh         3,817,889         3,723,731         6,200         87,958           Slaughter Refresh         8,270,000         6,846,227         912,115         511,658           Consultant         1,740,000         164,775         6,800         2,425           HVAC         1,787,000         1,306,761         0         480,239           Refresh         6,309,000         5,374,691         905,315         28,994           Finch Refresh         7,995,700         4,008,529         100,705         2,986,67           Consultant         98,286         45,985         0         316,715           Refresh         3,099,999         3,962,544         100,705         2,617,451           Burks Refresh         3,099,999         3,962,544         100,705         2,600,60 <tr< td=""><td></td><td></td><td></td><td></td><td></td></tr<>					
Refresh         14,715,992         5,161,460         428,435         9,126,097           Webb Refresh         4,024,999         3,930,841         6,200         87,958           Consultant         35,300         35,300         0         0           HVAC         171,810         171,810         0         0           Refresh         3,817,889         3,723,731         6,200         87,958           Slaughter Refresh         8,270,000         6,846,227         912,115         511,658           Consultant         1,787,000         1,306,761         0         480,239           Refresh         6,309,000         5,374,691         905,315         28,994           Finch Refresh         7,995,700         4,008,529         100,705         2,986,467           Consultant         98,286         45,985         0         52,301           HVAC         316,715         0         0         316,715           Refresh         6,680,699         3,962,544         100,705         2,617,451           Burks Refresh         3,999,999         3,996,932         0         3,067           Consultant         45,912         43,912         0         2,607           HVAC		•	· ·		· ·
Webb Refresh         4,024,999         3,930,841         6,200         87,958           Consultant         35,300         35,300         0         0           HVAC         171,810         171,810         0         0           Refresh         3,817,889         3,723,731         6,200         87,958           Slaughter Refresh         8,270,000         6,846,227         912,115         511,658           Consultant         174,000         164,775         6,800         2,425           HVAC         1,787,000         1,306,761         0         480,239           Finch Refresh         6,309,000         5,374,691         905,315         2,896,467           Consultant         98,286         45,985         100,705         2,986,467           Refresh         6,680,699         3,962,544         100,705         2,617,451           Burks Refresh         3,909,999         3,096,2544         100,705         2,617,451           Burks Refresh         45,912         43,912         0         3,067           Consultant         45,912         43,912         0         3,067           Refresh         2,928,794         2,928,109         0         685           B					
Consultant         35,300         35,300         0         0           HVAC         171,810         171,810         0         0           Refresh         3,817,889         3,723,731         6,200         87,958           Slaughter Refresh         8,270,000         6,846,227         912,115         511,658           Consultant         174,000         164,775         6,800         2,425           HVAC         1,787,000         1,306,761         0         480,239           Refresh         6,309,000         5,374,691         905,315         2,896,467           Consultant         98,286         45,985         0         52,301           HVAC         316,715         0         0         316,715           Refresh         6,680,699         3,962,544         100,705         2,617,451           Burks Refresh         3,099,999         3,096,932         0         3,057,451           Consultant         45,912         43,912         0         382           Refresh         2,928,794         2,928,109         0         685           Bennett Refresh         7,500,000         40,001         9,054         7,450,945           Consultant         100,0					
HVAC         171,810         171,810         0         0           Refresh         3,817,889         3,723,731         6,200         87,958           Slaughter Refresh         8,270,000         6,846,227         912,115         511,658           Consultant         174,000         164,775         6,800         2,425           HVAC         1,787,000         1,306,761         0         480,239           Refresh         6,309,000         5,374,691         905,315         28,994           Finch Refresh         7,095,700         4,008,529         100,705         2,986,467           Consultant         98,286         45,985         0         52,301           HVAC         316,715         0         0         316,715           Refresh         6,680,699         3,962,544         100,705         2,617,451           Burks Refresh         3,099,999         3,096,932         0         3,067           Consultant         45,912         43,912         0         2,00           HVAC         125,287,94         2,928,109         0         685           Bennett Refresh         7,500,000         40,001         9,054         7,450,945           HVAC					·
Refresh         3,817,889         3,723,731         6,200         87,958           Slaughter Refresh         8,270,000         6,846,227         912,115         511,658           Consultant         174,000         164,775         6,800         2,425           HVAC         1,787,000         1,306,761         0         480,239           Refresh         6,309,000         5,374,691         905,315         28,994           Finch Refresh         7,095,700         4,008,529         100,705         2,986,467           Consultant         98,286         45,985         0         52,301           HVAC         316,715         0         0         316,715           Refresh         6,680,699         3,962,544         100,705         2,617,451           Burks Refresh         3,099,999         3,096,932         0         3,067           Consultant         45,912         43,912         0         2,000           Refresh         2,928,794         2,928,109         0         685           Bennett Refresh         7,500,000         40,001         9,054         7,450,945           Consultant         100,000         3,555         0         96,445           HVAC </td <td></td> <td></td> <td></td> <td></td> <td></td>					
Slaughter Refresh         8,270,000         6,846,227         912,115         511,658           Consultant         174,000         164,775         6,800         2,425           HVAC         1,787,000         1,306,761         0         480,239           Refresh         6,309,000         5,374,691         905,315         2,896,467           Finch Refresh         7,095,700         4,008,529         100,705         2,986,467           Consultant         98,286         45,985         0         52,301           HVAC         316,715         0         0         316,715           Refresh         6,680,699         3,962,544         100,705         2,617,451           Burks Refresh         3,099,999         3,096,932         0         3,067           Consultant         45,912         43,912         0         2,000           HVAC         125,293         124,911         0         382           Refresh         2,928,794         2,928,109         0         685           Bennett Refresh         7,500,000         40,001         9,054         7,450,945           HVAC         2,500,000         0         0         0         9,6445           HVAC </td <td></td> <td></td> <td></td> <td></td> <td>87.958</td>					87.958
Consultant         174,000         164,775         6,800         2,425           HVAC         1,787,000         1,306,761         0         480,239           Refresh         6,309,000         5,374,691         905,315         28,994           Finch Refresh         7,095,700         4,008,529         100,705         2,986,467           Consultant         98,286         45,985         0         52,301           HVAC         316,715         0         0         316,715           Refresh         6,680,699         3,962,544         100,705         2,617,451           Burks Refresh         3,099,999         3,096,932         0         3,067           Consultant         45,912         43,912         0         2,000           HVAC         125,293         124,911         0         382           Refresh         2,928,794         2,928,109         0         685           Bennett Refresh         7,500,000         40,001         9,054         7,450,945           Consultant         100,000         3,555         0         96,445           HVAC         2,500,000         0         0         2,500,000           Minshew Refresh         7,500,000 <td></td> <td></td> <td></td> <td></td> <td></td>					
HVAC         1,787,000         1,306,761         0         480,239           Refresh         6,309,000         5,374,691         905,315         28,994           Finch Refresh         7,095,700         4,008,529         100,705         2,986,467           Consultant         98,286         45,985         0         52,301           HVAC         316,715         0         0         316,715           Refresh         6,680,699         3,962,544         100,705         2,617,451           Burks Refresh         3,099,999         3,096,932         0         3,067           Consultant         45,912         43,912         0         2,000           HVAC         125,293         124,911         0         382           Refresh         2,928,794         2,928,109         0         685           Bennett Refresh         7,500,000         40,001         9,054         7,450,945           Consultant         100,000         3,555         0         96,445           HVAC         2,500,000         36,446         9,054         4,854,500           Minshew Refresh         7,500,000         0         0         7,500,000           Consultant         100,000	_				•
Refresh         6,309,000         5,374,691         905,315         28,994           Finch Refresh         7,095,700         4,008,529         100,705         2,986,467           Consultant         98,286         45,985         0         52,301           HVAC         316,715         0         0         316,715           Refresh         6,680,699         3,962,544         100,705         2,617,451           Burks Refresh         3,099,999         3,096,932         0         3,067           Consultant         45,912         43,912         0         2,000           HVAC         125,293         124,911         0         382           Refresh         2,928,794         2,928,109         0         685           Bennett Refresh         7,500,000         40,001         9,054         7,450,945           HVAC         2,500,000         3,555         0         96,445           HVAC         2,500,000         0         0         2,500,000           Refresh         4,900,000         36,446         9,054         4,854,500           Minshew Refresh         7,500,000         0         0         0         7,500,000           Consultant	HVAC				
Finch Refresh         7,095,700         4,008,529         100,705         2,986,467           Consultant         98,286         45,985         0         52,301           HVAC         316,715         0         0         316,715           Refresh         6,680,699         3,962,544         100,705         2,617,451           Burks Refresh         3,099,999         3,096,932         0         3,067           Consultant         45,912         43,912         0         2,000           HVAC         125,293         124,911         0         382           Refresh         2,928,794         2,928,109         0         685           Bennett Refresh         7,500,000         40,001         9,054         7,450,945           Consultant         100,000         3,555         0         96,445           HVAC         2,500,000         0         0         2,500,000           Refresh         4,900,000         36,446         9,054         4,854,500           Minshew Refresh         7,500,000         0         0         7,500,000           Consultant         100,000         0         0         0         7,500,000           Consultant         1	Refresh			905,315	
HVAC         316,715         0         0         316,715           Refresh         6,680,699         3,962,544         100,705         2,617,451           Burks Refresh         3,099,999         3,096,932         0         3,067           Consultant         45,912         43,912         0         2,000           HVAC         125,293         124,911         0         382           Refresh         2,928,794         2,928,109         0         685           Bennett Refresh         7,500,000         40,001         9,054         7,450,945           Consultant         100,000         3,555         0         96,445           HVAC         2,500,000         0         0         2,500,000           Minshew Refresh         7,500,000         0         0         7,500,000           Consultant         100,000         0         0         7,500,000           HVAC         2,500,000         0         0         0         7,500,000           Consultant         100,000         0         0         0         2,500,000           HVAC         2,500,000         0         0         0         2,500,000	Finch Refresh				
Refresh         6,680,699         3,962,544         100,705         2,617,451           Burks Refresh         3,099,999         3,096,932         0         3,067           Consultant         45,912         43,912         0         2,000           HVAC         125,293         124,911         0         382           Refresh         2,928,794         2,928,109         0         685           Bennett Refresh         7,500,000         40,001         9,054         7,450,945           Consultant         100,000         3,555         0         96,445           HVAC         2,500,000         0         0         2,500,000           Refresh         4,900,000         36,446         9,054         4,854,500           Minshew Refresh         7,500,000         0         0         7,500,000           Consultant         100,000         0         0         0         7,500,000           HVAC         2,500,000         0         0         0         2,500,000	Consultant	98,286	45,985	0	52,301
Burks Refresh       3,099,999       3,096,932       0       3,067         Consultant       45,912       43,912       0       2,000         HVAC       125,293       124,911       0       382         Refresh       2,928,794       2,928,109       0       685         Bennett Refresh       7,500,000       40,001       9,054       7,450,945         Consultant       100,000       3,555       0       96,445         HVAC       2,500,000       0       0       2,500,000         Refresh       4,900,000       36,446       9,054       4,854,500         Minshew Refresh       7,500,000       0       0       7,500,000         Consultant       100,000       0       0       100,000         HVAC       2,500,000       0       0       2,500,000	HVAC	316,715	0	0	316,715
Consultant       45,912       43,912       0       2,000         HVAC       125,293       124,911       0       382         Refresh       2,928,794       2,928,109       0       685         Bennett Refresh       7,500,000       40,001       9,054       7,450,945         Consultant       100,000       3,555       0       96,445         HVAC       2,500,000       0       0       2,500,000         Refresh       4,900,000       36,446       9,054       4,854,500         Minshew Refresh       7,500,000       0       0       7,500,000         Consultant       100,000       0       0       100,000         HVAC       2,500,000       0       0       2,500,000	Refresh	6,680,699	3,962,544	100,705	2,617,451
HVAC       125,293       124,911       0       382         Refresh       2,928,794       2,928,109       0       685         Bennett Refresh       7,500,000       40,001       9,054       7,450,945         Consultant       100,000       3,555       0       96,445         HVAC       2,500,000       0       0       2,500,000         Refresh       4,900,000       36,446       9,054       4,854,500         Minshew Refresh       7,500,000       0       0       7,500,000         Consultant       100,000       0       0       100,000         HVAC       2,500,000       0       0       2,500,000	Burks Refresh	3,099,999	3,096,932	0	3,067
HVAC       125,293       124,911       0       382         Refresh       2,928,794       2,928,109       0       685         Bennett Refresh       7,500,000       40,001       9,054       7,450,945         Consultant       100,000       3,555       0       96,445         HVAC       2,500,000       0       0       2,500,000         Refresh       4,900,000       36,446       9,054       4,854,500         Minshew Refresh       7,500,000       0       0       7,500,000         Consultant       100,000       0       0       100,000         HVAC       2,500,000       0       0       2,500,000	Consultant	45,912	43,912	0	2,000
Bennett Refresh         7,500,000         40,001         9,054         7,450,945           Consultant         100,000         3,555         0         96,445           HVAC         2,500,000         0         0         2,500,000           Refresh         4,900,000         36,446         9,054         4,854,500           Minshew Refresh         7,500,000         0         0         7,500,000           Consultant         100,000         0         0         100,000           HVAC         2,500,000         0         0         2,500,000	HVAC		124,911	0	382
Consultant         100,000         3,555         0         96,445           HVAC         2,500,000         0         0         0         2,500,000           Refresh         4,900,000         36,446         9,054         4,854,500           Minshew Refresh         7,500,000         0         0         7,500,000           Consultant         100,000         0         0         100,000           HVAC         2,500,000         0         0         2,500,000	Refresh	2,928,794	2,928,109	0	685
HVAC       2,500,000       0       0       2,500,000         Refresh       4,900,000       36,446       9,054       4,854,500         Minshew Refresh       7,500,000       0       0       7,500,000         Consultant       100,000       0       0       100,000         HVAC       2,500,000       0       0       2,500,000	Bennett Refresh	7,500,000	40,001	9,054	7,450,945
Refresh         4,900,000         36,446         9,054         4,854,500           Minshew Refresh         7,500,000         0         0         7,500,000           Consultant         100,000         0         0         100,000           HVAC         2,500,000         0         0         2,500,000	Consultant	100,000	3,555	0	96,445
Minshew Refresh     7,500,000     0     0     7,500,000       Consultant     100,000     0     0     100,000       HVAC     2,500,000     0     0     2,500,000	HVAC	2,500,000	0	0	2,500,000
Minshew Refresh         7,500,000         0         0         7,500,000           Consultant         100,000         0         0         100,000           HVAC         2,500,000         0         0         2,500,000	Refresh	4,900,000	36,446	9,054	4,854,500
Consultant         100,000         0         0         100,000           HVAC         2,500,000         0         0         2,500,000	Minshew Refresh	7,500,000	0		7,500,000
	Consultant	100,000	0	0	
Refresh 4,900,000 0 0 4,900,000	HVAC	2,500,000	0	0	2,500,000
	Refresh	4,900,000	0	0	4,900,000

Wilmeth Refresh	7,500,000	0	0	7,500,000
Consultant	100,000	0	0	100,000
HVAC	2,500,000	0	0	2,500,000
Refresh	4,900,000	0	0	4,900,000
Facility Upgrades	4,400,647	2,075,746	963,311	1,361,590
Facility Upgrades	4,400,647	2,075,746	963,311	1,361,590
Furniture Refresh	1,575,000	448,692	16,883	1,109,425
Furniture Refresh	1,575,000	448,692	16,883	1,109,425
Maintenance Building	14,500,000	6,200	4,200	14,489,600
Maintenance Building	14,500,000	6,200	4,200	14,489,600
Land Purchase	2,236,736	66,295	10,000	2,160,441
Land Purchase	2,236,736	66,295	10,000	2,160,441
Serenity	791,051	0	0	791,051
Building	791,051	0	0	791,051
Health, Safety & Security	14,807,673	7,497,294	124,396	7,185,983
Health, Safety & Security	14,807,673	7,497,294	124,396	7,185,983
Athletics & Fine Arts Refresh	22,000,000	11,625,250	274,990	10,099,760
Athletics & Fine Arts Refresh	22,000,000	11,625,250	274,990	10,099,760
Technology Refresh+1:World+Classroom+CTE+Staff	49,447,910	39,735,776	6,970,865	2,741,270
Technology Refresh+1:World+Classroom+CTE+Staff	49,447,910	39,735,776	6,970,865	2,741,270
Elementary Playground Refresh	3,460,000	1,930,353	1,420,047	109,600
Elementary Playground Refresh	3,460,000	1,930,353	1,420,047	109,600
Buses	12,431,118	12,425,227	0	5,891
Buses	12,431,118	12,425,227	0	5,891
District Stem	2,000,000	747,403	1,101	1,251,496
District Stem	2,000,000	747,403	1,101	1,251,496