



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** May 21, 2012

**AGENDA ITEM:** 2012-2015 Strategic Plan

**PRESENTER:** Lynn McKinney

**ALIGNS TO BOARD GOAL(S):**

All

### **Background Information:**

The district develops the district-wide strategic plan every three years. This process began in January 2012 when the current annual strategic plan evaluation was presented at the January Board of Trustees meeting. In February the DWEIC (District Wide Effectiveness Improvement Committee) met several times to develop the comprehensive needs assessment based on a current data review. Also in February the Board of Trustees finalized the Board priorities and the Plan on A Page. Two district-wide committee meetings were held in March and April to determine the final five goals for each Board priority area.

### **Administrative Considerations:**

The administrative team completed the template for the strategic plan and sought committee input electronically over three weeks. The three year plan is now complete and is presented for final Board approval.

### **FISCAL NOTE:**

The plan will drive the budget decisions and priorities for the next three years.

### **Administrative Recommendation:**

Administration recommends approval of the 2012-2015 Strategic Plan as developed by the DWEIC, Strategic Planning Committee and Administration.