

2024-25 SCHOOL YEAR

ITEM # 7.3

	<u>23-24</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/13/2024</u>	<u>10/4/2024</u>	<u>11/1/2024</u>	<u>12/6/2024</u>	<u>1/10/2025</u>	<u>2/7/2025</u>	<u>3/7/2025</u>	<u>4/4/2025</u>	<u>5/2/2025</u>	<u>YTD Average</u>
CRES													
Kindergarten	61	65		65	64	65	63	61					64
First	67	62		63	63	64	64	64					64
Second	74	67		70	70	70	70	69					70
Third	63	73		77	78	77	77	76					77
Fourth	84	64		66	66	66	65	65					66
Fifth	79	83		87	87	87	87	87					87
Sixth	80	79		80	80	80	82	82					81
TOTAL ELEM.	508	493	0	508	508	509	508	504	0	0	0	0	507
Seventh	73	79		80	83	79	80	82					81
Eighth	77	74		78	76	75	73	73					75
Ninth	70	77		76	75	76	77	77					76
Tenth	79	67		71	73	73	72	71					72
Eleventh	72	76		76	75	75	74	72					74
Twelfth	76	70		70	69	68	68	68					69
TOTAL SEC.	447	443	0	451	451	446	444	443	0	0	0	0	447
DISTRICT TOTAL	955	936	0	959	959	955	952	947	0	0	0	0	954
Pupil Units:													
Elem at 1.0	508	493	0	508	508	509	508	504	0	0	0	0	507
Sec at 1.2	536	532	0	541	541	535	533	532	0	0	0	0	536
Total	1044	1025	0	1049	1049	1044	1041	1036	0	0	0	0	1044