

Lewiston-Altura Public Schools
Exp Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

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								Budget				Budget				Budget		
L	Fd	Org	Pro	Crs	Fin	O/S	Description	2REV	Year to Date	%	25REV2	Year to Date	%	26REV	Year to Date	%		
01	General																	
01	General							8,874,568.00	2,732,042.52	31%	8,815,884.00	2,660,770.69	30%	7,620,499.00	2,744,020.33	36%		
02	Food Service																	
02	Food Service							611,178.00	151,843.29	25%	632,584.00	179,835.54	28%	673,878.00	201,185.98	30%		
04	Community Education																	
04	Community Education							430,824.00	140,162.10	33%	284,885.00	114,650.42	40%	225,035.00	99,704.92	44%		
06	Bldg Construction																	
06	Bldg Construction							0.00	0.00	0%	1,271,952.00	390.00	0%	9,184,511.00	2,541,997.31	28%		
07	Debt																	
07	Debt							507,425.00	68,287.50	13%	546,325.00	59,325.00	11%	2,024,764.00	475,851.39	24%		
30	Student Activity																	
30	Student Activity							134,750.00	89,450.68	66%	150,850.00	31,634.20	21%	150,850.00	27,003.13	18%		
Report Totals:								10,558,745.00	3,181,786.09	30%	11,702,480.00	3,046,605.85	26%	19,879,537.00	6,089,763.06	31%		