

Board Report
June 16, 2025

ESEA Grants

The following table provides a summary of revenues and expenditures as of 5/31/2025 for our ESEA Grants:

Grant Receipts and Expenditures as of 5/31/2025

Grant	FY 25	Received	Expended	Amount Over/Under	% of Budget
Title I	\$720,475	\$319,796	\$450,431	\$130,635	62.52%
Title II	\$135,432	\$67,173	\$95,686	\$28,513	70.65%
Title IV	\$39,354	\$15,211	\$29,800	\$14,589	75.72%
Total	\$895,261	\$402,180	\$575,917	\$173,737	64.33%

Through May expenditures represent 62.52% of the budget for Title I, 70.65% of the Title II budget, 75.72% of Title IV Overall, 58.80% of the total budget for the three grants has been expended through May 31 2025.