

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF JENISON PUBLIC SCHOOLS
2024-25 Budget Amendment**

RESOLVED, that this resolution shall be the general appropriations act of Jenison Public Schools for the fiscal year 2024-2025: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Jenison Public Schools:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the JENISON PUBLIC SCHOOLS for fiscal year 2024-2025 is as follows:

REVENUE -

Local	\$15,299,480
State	66,226,244
Federal	1,921,811
Other Financing Sources	150,000
 Total Revenue	 \$83,597,535

FUND BALANCE, July 1, 2024 \$ 21,071,369

FUND BALANCE Available to Appropriate \$ 21,071,369

**TOTAL AVAILABLE TO APPROPRIATE -
GENERAL FUND** \$ 104,668,904

BE IT FURTHER RESOLVED, that \$85,621,728 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES -

Instruction:	
Basic Programs	\$39,899,549
Added Needs	9,832,762
Support Services:	
Pupil	\$ 5,731,642
Instructional Staff	4,539,325
General Administration	889,822
School Administration	5,384,250
Business	922,231
Operation & Maintenance	6,153,598
Transportation	2,482,103
Central Office	2,394,184
Supporting Services	2,460,338

Community Services	3,669,660
Debt Service/Cap Outlay/Transfers	1,262,264

TOTAL APPROPRIATED - GENERAL FUND \$85,621,728

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board. For purposes of meeting emergency needs of the school district, transfers of appropriations between expenditures may be made upon written authorization of the Superintendent of Schools, but no other transfers shall be made without approval by the Board of Education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled business meeting in the form of an appropriation amendment, which amendment shall be considered for adoption by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This amendment resolution is to take effect on December 10, 2024.