

September 11, 2012 Enrollment: Day 11

Waiver Report

| Campus      | Grade                | Class 1 | Class 2 | Class 3 | Class 4 | Class 5 | Action                                      | # Classes       | Reason     |
|-------------|----------------------|---------|---------|---------|---------|---------|---|-----------------|------------|
| Burleson    | 1 <sup>st</sup>      | 24      | 23      | 23      |         |         | Waiver                                      | 3               | Facilities |
| Burleson    | 3 <sup>rd</sup> Bil  | 23      |         |         |         |         | Waiver                                      | 1               | Facilities |
| Burleson    | 4 <sup>th</sup>      | 24      | 24      | 24      | 23      |         | Waiver                                      | 4               | Facilities |
| Burnet      | 1 <sup>st</sup>      | 23      | 25      | 25      |         |         | Waiver                                      | 3               | Facilities |
| Burnet      | 2 <sup>nd</sup>      | 24      | 23      |         |         |         | Waiver                                      | 2               | Facilities |
| Dowling     | K                    | 23      |         |         |         |         | Waiver                                      | 1               | Facilities |
| Dowling     | 1 <sup>st</sup>      | 24      | 23      | 24      | 23      |         | Waiver                                      | 4               | Facilities |
| Dowling     | 2 <sup>nd</sup>      | 23      | 23      | 23      |         |         | Waiver                                      | 3               | Facilities |
| Dowling     | 2 <sup>nd</sup> Bil  | 23      |         |         |         |         | Waiver                                      | 1               | Facilities |
| Gonzales    | 1 <sup>st</sup>      | 25      | 24      | 25      | 25      |         | 2 Aides, Waiver                             | 4               | Facilities |
| Gonzales    | 2 <sup>nd</sup>      | 24      | 24      | 24      | 24      |         | Waiver                                      | 4               | Facilities |
| Gonzales    | 4 <sup>th</sup>      | 24      | 23      | 25      |         |         | Waiver                                      | 3               | Facilities |
| Hays        | 2 <sup>nd</sup>      | 23      | 26      |         |         |         | Waiver                                      | 2               | Facilities |
| Hays        | 3 <sup>rd</sup>      | 24      | 25      |         |         |         | Waiver                                      | 2               | Facilities |
| Hays        | 4 <sup>th</sup>      | 23      | 23      |         |         |         | Waiver                                      | 2               | Facilities |
| Sam Houston | K                    | 25      | 23      | 23      |         |         | Waiver                                      | 3               | Facilities |
| Sam Houston | 1 <sup>st</sup>      | 24      | 26      | 25      | 25      |         | 2 Aides, Waiver                             | 4               | Facilities |
| Ireland     | 1 <sup>st</sup>      | 23      | 23      | 23      |         |         | Waiver                                      | 3               | Facilities |
| Ireland     | 2 <sup>nd</sup>      | 23      | 23      |         |         |         | Waiver                                      | 2               | Facilities |
| Milam       | 1 <sup>st</sup>      | 23      |         |         |         |         | Waiver                                      | 1               | Facilities |
| Milam       | 2 <sup>nd</sup>      | 23      |         |         |         |         | Waiver                                      | 1               | Facilities |
| Milam       | 3 <sup>rd</sup> Bil  | 24      |         |         |         |         | 1 Aide, Waiver                              | 1               | Facilities |
| Pease       | K                    | 24      | 24      | 25      | 24      | 24      | Waiver                                      | 5               | Facilities |
| Pease       | K Bil.               | 24      |         |         |         |         | 1 Aide, Waiver                              | 1               | Facilities |
| Pease       | 1 <sup>st</sup>      | 25      | 24      | 23      | 24      |         | Waiver                                      | 4               | Facilities |
| Pease       | 2 <sup>nd</sup>      | 23      | 23      | 24      | 23      |         | Waiver                                      | 4               | Facilities |
| Pease       | 3 <sup>rd</sup>      | 24      | 23      | 23      | 23      |         | Waiver                                      | 4               | Facilities |
| Pease       | 4 <sup>th</sup> Bil  | 25      |         |         |         |         | 1 Aide, Waiver                              | 1               | Facilities |
| Ross        | K Bil                | 26      |         |         |         |         | 1 Aide, Waiver                              | 1               | Facilities |
| Ross        | 1 <sup>st</sup>      | 25      | 25      | 26      | 25      |         | 2 Aides, Waiver                             | 4               | Facilities |
| Ross        | 4 <sup>th</sup>      | 23      | 24      | 24      |         |         | Waiver                                      | 3               | Facilities |
| Travis      | K Bil                | 24      |         |         |         |         | 1 Aide                                      | 1               | Facilities |
| Zavala      | K                    | 26      | 26      |         |         |         | Shift 5 <sup>th</sup> Grade Allocation to K | Shifted Teacher |            |
| Zavala      | K Bil.               | 26      |         |         |         |         | 1 Aide, Waiver                              | 1               | Facilities |
| Zavala      | 2 <sup>nd</sup> Bil. | 24      |         |         |         |         | 1 Aide, Waiver                              | 1               | Facilities |
| Noel        | K                    | 23      |         |         |         |         | Waiver                                      | 1               | Facilities |
| Noel        | K Bil                | 26      |         |         |         |         | 1 Aide, Waiver                              | 1               | Facilities |

|            |                     |    |    |    |    |    |                                     |             |            |
|------------|---------------------|----|----|----|----|----|-------------------------------------|-------------|------------|
| Noel       | 1 <sup>st</sup>     | 26 | 25 | 26 |    |    | 2 Aides, Waiver                     | 3           | Facilities |
| Noel       | 2 <sup>nd</sup>     | 25 |    |    |    |    | Waiver                              | 1           | Facilities |
| Noel       | 4 <sup>th</sup>     | 24 | 23 | 24 |    |    | Waiver                              | 3           | Facilities |
| Noel       | 4 <sup>th</sup> Bil | 24 |    |    |    |    | 1 Aide                              | 1           | Facilities |
| Blanton    | 2 <sup>nd</sup>     | 24 | 24 |    |    |    | Waiver                              | 2           | Facilities |
| Fly        | K                   | 23 | 23 | 24 | 23 |    | Waiver                              | 4           | Facilities |
| Fly        | K Bil               | 23 | 24 |    |    |    | Waiver (Hold)                       | 2           | Facilities |
| Fly        | 1 <sup>st</sup>     | 23 | 23 | 23 |    |    | Waiver                              | 3           | Facilities |
| Fly        | 3 <sup>rd</sup>     | 25 | 24 | 24 |    |    | Waiver                              | 3           | Facilities |
| Fly        | 4 <sup>th</sup>     | 24 | 23 |    |    |    | Waiver                              | 2           | Facilities |
| Blackshear | K                   | 23 | 23 |    |    |    | Waiver                              | 2           | Facilities |
| Blackshear | 1 <sup>st</sup>     | 26 | 25 | 26 |    |    | Receive excess teacher from Cavazos | New Teacher |            |
| Blackshear | 2 <sup>nd</sup>     | 24 | 24 | 25 |    |    | Waiver                              | 3           | Facilities |
| Blackshear | 3 <sup>rd</sup>     | 23 | 23 |    |    |    | Waiver                              | 2           | Facilities |
| Blackshear | 4 <sup>th</sup>     | 26 | 26 | 24 |    |    | Receive excess teacher from Travis  | New Teacher |            |
| LBJ        | K                   | 23 | 26 | 26 | 24 |    | 2 Aides, Waiver                     | 4           | Facilities |
| LBJ        | 1 <sup>st</sup>     | 24 | 24 | 23 |    |    | Waiver                              | 3           | Facilities |
| Jordan     | K                   | 25 | 25 | 25 | 24 | 25 | 2 Aides, Waiver                     | 5           | Facilities |
| Jordan     | 3 <sup>rd</sup>     | 25 | 26 | 26 | 25 | 24 | 2 Aides, Waiver                     | 5           | Facilities |
| Jordan     | 4 <sup>th</sup>     | 25 | 25 | 26 | 24 | 24 | 2 Aides, Waiver                     | 5           | Facilities |

|   |  |
|---|--|
| <b>Total Adjustments</b>                              |  |
| Aides   | 31   |
| PK Teachers   | 2  |
| <b>Number of classrooms on waiver per grade level</b> |  |
| Kindergarten  | 32   |
| 1 <sup>st</sup> Grade                                 | 39   |
| 2 <sup>nd</sup> Grade                                 | 26   |
| 3 <sup>rd</sup> Grade                                 | 18   |
| 4 <sup>th</sup> Grade                                 | 24   |
|   | <b>139 Total Classrooms on the Waiver Report</b> |

### ***Additional Information***

#### 5<sup>th</sup> and 6<sup>th</sup> Grades

|            |                 |    |    |    |    |  |  |
|------------|-----------------|----|----|----|----|--|--|
| Noel       | 5 <sup>th</sup> | 30 | 29 | 29 |    |  | 2 Aides  |
| Blackshear | 6th             | 28 | 34 | 27 | 28 |  | 17 in bilingual class. Pilar will look at moving some students from ESL to Bilingual and completing an LPAC (only if it benefits students) |
| LBJ        | 5th             | 29 | 28 | 29 | 29 |  | 2 Aides  |
| Jordan     | 5th             | 29 | 29 | 29 | 30 |  | 2 Aides  |

#### Pre K Centers

|         |  |  |  |  |  |  |   |
|---------|--|--|--|--|--|--|---|
| Lamar   |  |  |  |  |  |  | Add 1 PK teacher. (44 students will leave 2 students over. Carver has only 1 opening).      |
| Cameron |  |  |  |  |  |  | Add 1 PK Teacher. Teacher will need one section of bilingual and one section of regular PK. |

The following campuses/classes have low numbers and will lose one teaching position.

| Campus  | Grade           | Class 1 | Class 2 | Class 3 | Class 4 | Class 5 | Notes   |
|---------|-----------------|---------|---------|---------|---------|---------|---|
| Cavazos | 4 <sup>th</sup> | 16      | 14      | 15      | 14      |         | Cutting a teacher will leave 7 slots (19.7 Ratio)   |
| Travis  | 2 <sup>nd</sup> | 15      | 15      | 17      | 17      |         | Cutting a teacher will leave 2 slots (21.3 ratio). Talked to Tracy Taylor today. Has been expecting a cut in 2 <sup>nd</sup> grade. |
| Zavala  | 5 <sup>th</sup> | 16      | 16      | 17      |         |         | Cutting a teacher will leave 1 slot (24.5 ratio) Suggest moving a 6 <sup>th</sup> grade allocation to K.                            |