

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT**

**MONTHLY REPORT OF TAX COLLECTIONS**

FOR THE PERIOD OF JULY 1, 2008 THRU JULY 31, 2008

YEAR CURRENT TAX	OUTSTANDING COLLECTIBLE	CUMULATIVE ADJUSTMENT	ADJUSTED ROLL	PRIOR	CURRENT MONTH'S COLLECTION	UNCOLLECTED BALANCE	PERCENT UNCOLLECTED	
	AS OF 2007 TAX ROLL			MONTH'S CURRENT YEAR			OVERALL	CURRENT
2007	84,480,477.41	(499,930.61)	83,980,546.80	81,815,437.09	168,413.26	1,996,696.45		2.38%
<b>DELINQUENT TAX</b>								
2006	1,780,139.30	(80,197.68)	1,699,941.62	549,223.25	45,999.75	1,104,718.62	62.06%	64.99%
2005	1,095,267.01	2,824.01	1,098,091.02	257,835.41	22,925.34	817,330.27	74.62%	74.43%
2004	895,566.21	6,902.12	902,468.33	188,792.08	17,429.87	696,246.38	77.74%	77.15%
2003	759,712.19	6,000.50	765,712.69	141,166.00	15,443.06	609,103.63	80.18%	79.55%
2002	640,988.60	6,798.14	647,786.74	98,845.93	14,050.32	534,890.49	83.45%	82.57%
2001	539,638.51	5,231.66	544,870.17	66,232.26	13,903.68	464,734.23	86.12%	85.29%
2000	424,994.70	(1,144.96)	423,849.74	43,856.62	2,386.86	377,606.26	88.85%	89.09%
1999	352,926.06	(1,549.71)	351,376.35	24,510.15	1,603.93	325,262.27	92.16%	92.57%
1998	275,476.49	(10,737.10)	264,739.39	18,448.51	481.72	245,809.16	89.23%	92.85%
1997	218,070.42	(2,848.24)	215,222.18	7,682.09	172.51	207,367.58	95.09%	96.35%
1996	137,149.37	(2,212.78)	134,936.59	8,229.14	279.86	126,427.59	92.18%	93.69%
1995+	852,589.03	(16,351.00)	836,238.03	58,526.46	709.80	777,001.77	91.13%	92.92%
<b>TOTAL DELINQUENT TAX</b>	<b>7,972,517.89</b>	<b>(87,285.04)</b>	<b>7,885,232.85</b>	<b>1,463,347.90</b>	<b>135,386.70</b>	<b>6,286,498.25</b>	<b>84.40%</b>	<b>85.12%</b>
<b>CED # 24 SII TAXES</b>	<b>177,302.68</b>	<b>(2,867.50)</b>	<b>174,435.18</b>	<b>8,899.52</b>	<b>56.36</b>	<b>165,479.30</b>	<b>93.33%</b>	<b>94.87%</b>
<b>TOTAL ALL TAXES</b>	<b>92,630,297.98</b>	<b>(590,083.15)</b>	<b>92,040,214.83</b>	<b>83,287,684.51</b>	<b>303,856.32</b>	<b>8,448,674.00</b>		
<b>PENALTY / INTEREST / DISCOUNT</b>						<b>YEAR TO DATE</b>		
				CURRENT P & I	277,796.96	29,000.61	306,797.57	
				DISCOUNTS	0.00	0.00	0.00	
				DELINQUENT YEAR P & I	773,299.12	72,880.92	846,180.04	
<b>TOTAL PENALTY / INTEREST / DISCOUNT</b>					<b>1,051,096.08</b>	<b>101,881.53</b>	<b>1,152,977.61</b>	
<b>OTHER COLLECTIONS</b>								
				TAXES W/O COLLECTED	0.00	0.00	0.00	
				TAX CERTIFICATES	415.06	77.50	492.56	
				LATE RENDITION FEES	109,930.32	2,306.56	112,236.88	
				RETURN CHECK COLLECTIONS	0.00	0.00	0.00	
				COSTS COLLECTED	0.00	0.00	0.00	
				SUSPENSE PAYMENTS	0.00	0.00	0.00	
				REFUNDS	(1,770,864.42)	0.00	(1,770,864.42)	
				CASH OVER / (SHORT)	0.00	0.00	0.00	
<b>TOTAL OTHER</b>					<b>(1,660,519.04)</b>	<b>2,384.06</b>	<b>(1,658,134.98)</b>	
<b>TOTAL SCHOOL</b>					<b>82,678,261.55</b>	<b>408,121.91</b>	<b>83,086,383.46</b>	
				<b>GENERAL FUND</b>		<b>DEBT SERVICE</b>		
				TAXES PAID	P + I + C	TAXES PAID	P + I + C	TOTAL
				281,466.26	96,589.79	22,390.06	7,675.80	408,121.91