

# Collin College September 2025 Monthly Report

2023-2030 Master Plan Phase I Collin County Community College District

Project Number: 60726232

October 07, 2025

# **Quality Information**

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# **Revision History**

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Collin College PUBLIC Project Number: 60726232

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#### 1. Introduction

AECOM is currently managing 5 projects in this program. The total budget for the entire program is \$240,333,508.36, which includes 2 projects that AECOM is not managing.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

# 2. Executive Summary

#### **Completed and Pending Items**

- Plano Campus Roof work continues. Science labs, theater select restrooms and dining, and commercial music work continues.
- Courtyard Center TCO for third and fourth floor was received. Furniture move was completed on 3rd and 4th floor. Punchlist items are ongoing.
- CHEC On the first floor, new Foundation area mud, tape and paint has begun. At the old iCollin area, the
  walls have been framed and two-sided. On the second floor, the offices have been painted and carpet
  installed. Third floor new office areas have been mudded, taped and painted with overhead plumbing
  ongoing. The fourth-floor area for Phase 2 has been framed and two-siding has begun. TCO for third and
  fourth floor was received. Furniture move was completed on 3rd and 4th floor. Punchlist items are ongoing.
- Health Science Center CM completed concrete pours for second level with one pour remaining. CM
  continues with prepping for third level pours to begin. CM nearing completion of onboarding all
  subcontractors for the project and refining scopes by trade.
- Wylie CTE 100% Construction Documents are in progress and due on October 10<sup>th</sup>.

#### Items of close attention

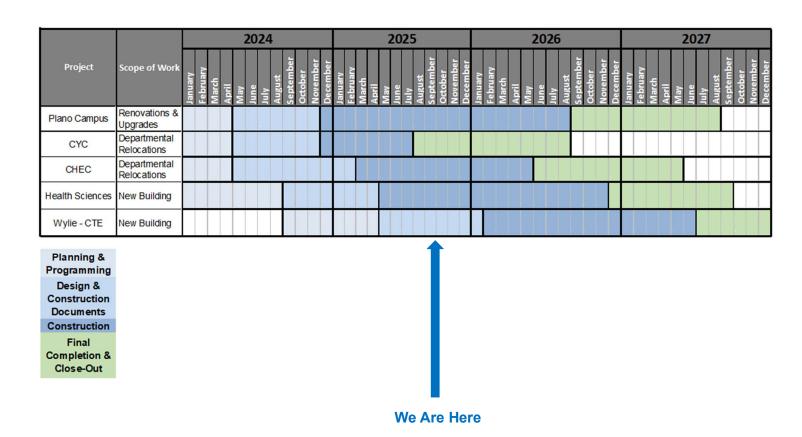
No items of close attention at this time

#### **Budget Summary**

- \$159,378,127.96 of the \$240,333,508.36 has been committed to-date in the form of contracts with various vendors.
- \$45,109,738.43 of the \$159,378,127.96 committed amount has been expended to-date.

# 3. Program Summary

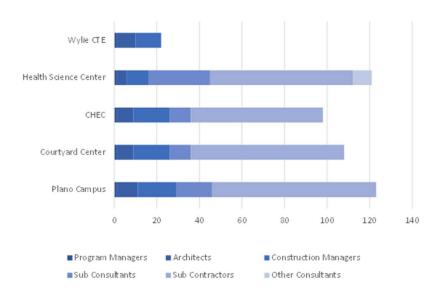
# 3.1 Program Schedule



# 3.2 Program Budget

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$157,491,962.00	\$197,052,751.00	\$94,659,258.31	\$45,618,277.82	\$140,277,536.13	\$379,526.66	\$32,844,019.33
Contingency	\$22,203,853.00	\$19,432,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$2,847,939.00	\$3,309,483.00	\$1,206,287.00	\$5,115.00	\$1,211,402.00	\$0.00	\$330,961.53
Management, Design & Pre-Construction	\$17,145,727.36	\$20,078,376.36	\$16,984,594.01	\$822,870.00	\$17,807,464.01	\$0.00	\$11,934,757.57
Miscellaneous	\$393,015.00	\$460,047.00	\$81,725.82	\$0.00	\$81,725.82	\$2,895.42	\$0.00
Total	\$200,082,496.36	\$240,333,508.36	\$112,931,865.14	\$46,446,262.82	\$159,378,127.96	\$382,422.08	\$45,109,738.43

## 3.3 Current Personnel Estimate



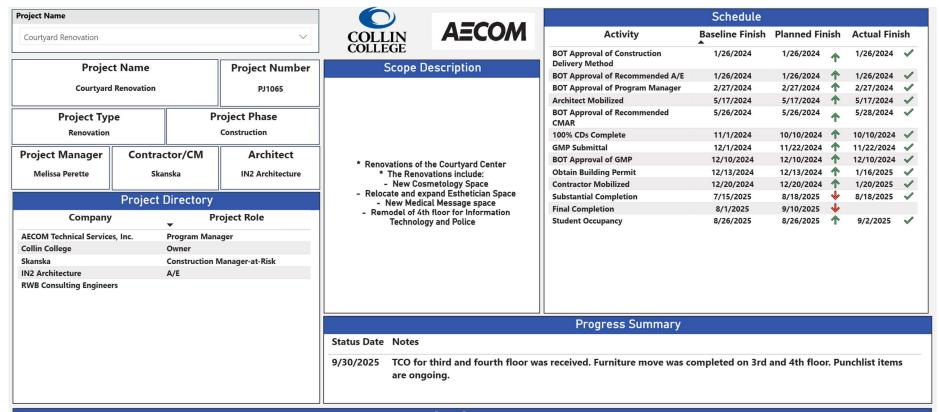
It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have 472 employees contributing to the program's progress.

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# 4. Project Summary

## **Courtyard Renovation**

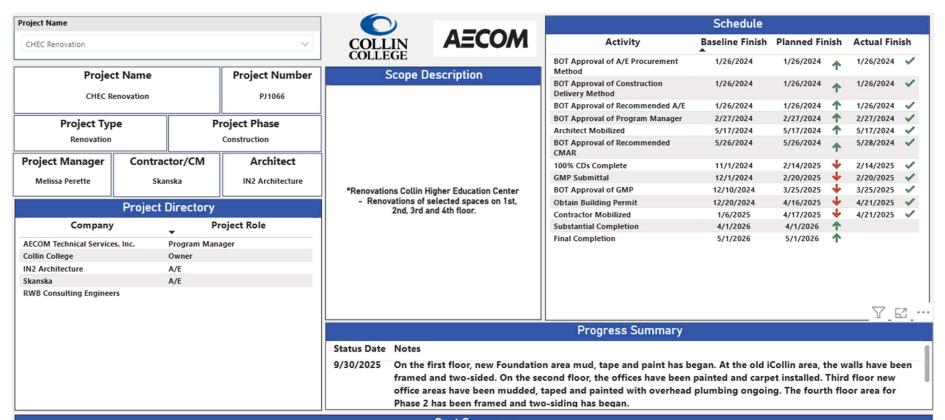


Cost Summary								
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	<b>Expended to Date</b>	
Construction, Equipment & Furnishings	\$4,991,556.00	\$5,222,037.00	\$4,999,577.35	\$251,369.00	\$5,250,946.35	\$0.00	\$3,056,600.88	
Contingency	\$294,481.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Investigation, Testing & Verification	\$82,073.00	\$82,073.00	\$72,151.00	\$0.00	\$72,151.00	\$0.00	\$26,607.00	
Management, Design & Pre-Construction	\$696,100.00	\$710,100.00	\$690,736.36	\$5,000.00	\$695,736.36	\$0.00	\$486,224.20	
Miscellaneous	\$4,551.00	\$4,551.00	\$1,847.00	\$0.00	\$1,847.00	\$1,750.50	\$0.00	
Total	\$6,068,761.00	\$6,068,761.00	\$5,764,311.71	\$256,369.00	\$6,020,680.71	\$1,750.50	\$3,569,432.08	

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#### **CHEC Renovation**

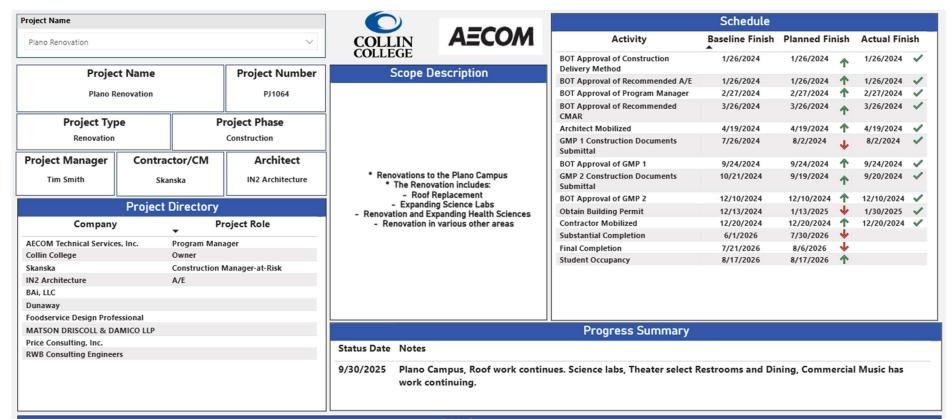


Cost Summary								
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date	
Construction, Equipment & Furnishings	\$7,172,040.00	\$7,172,040.00	\$7,394,927.49	\$0.00	\$7,394,927.49	\$70,761.00	\$1,740,055.55	
Contingency	\$562,950.00	\$543,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Investigation, Testing & Verification	\$117,927.00	\$117,927.00	\$121,960.00	\$0.00	\$121,960.00	\$0.00	\$22,253.36	
Management, Design & Pre-Construction	\$860,348.36	\$879,348.36	\$844,348.36	\$5,000.00	\$849,348.36	\$0.00	\$600,956.90	
Miscellaneous	\$6,540.00	\$6,540.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	
Total	\$8,719,805.36	\$8,719,805.36	\$8,363,635.85	\$5,000.00	\$8,368,635.85	\$70,761.00	\$2,363,265.81	

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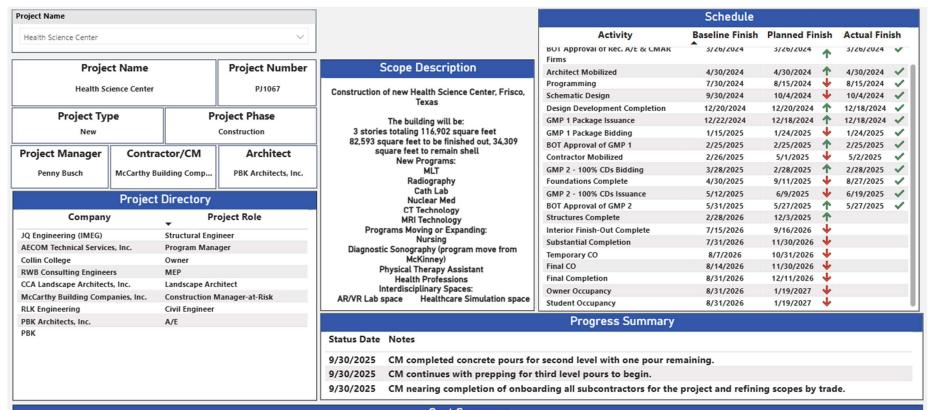
Project Number: 60726232

#### Plano Renovation



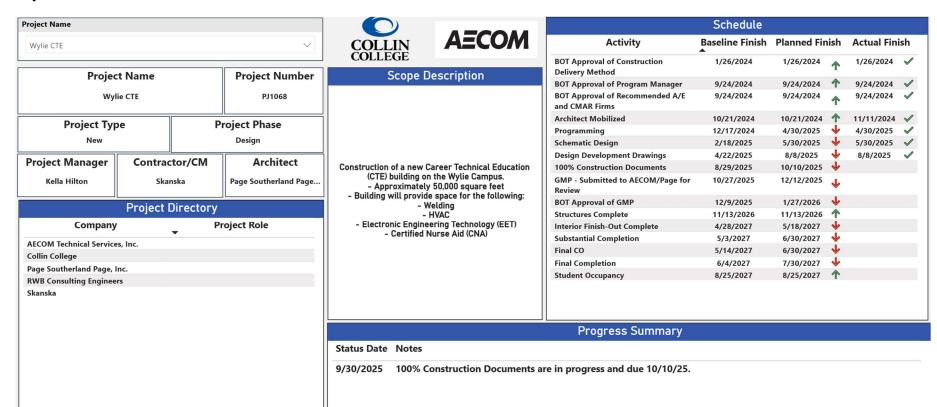
Cost Summary								
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date	
Construction, Equipment & Furnishings	\$62,835,304.00	\$74,193,298.00	\$68,916,953.21	\$1,626,402.82	\$70,543,356.03	\$308,765.66	\$26,672,958.17	
Contingency	\$2,372,401.00	\$1,008,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Investigation, Testing & Verification	\$1,150,911.00	\$1,359,240.00	\$591,949.00	\$5,115.00	\$597,064.00	\$0.00	\$161,738.17	
Management, Design & Pre-Construction	\$6,895,542.00	\$8,078,310.00	\$6,987,542.26	(\$10,000.00)	\$6,977,542.26	\$0.00	\$5,177,365.60	
Miscellaneous	\$305,272.00	\$361,050.00	\$77,478.82	\$0.00	\$77,478.82	\$1,144.92	\$0.00	
Total	\$73,559,430.00	\$85,000,000.00	\$76,573,923.29	\$1,621,517.82	\$78,195,441.11	\$309,910.58	\$32,012,061.94	

#### Health Science Center



Cost Summary								
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date	
Construction, Equipment & Furnishings	\$47,793,062.00	\$63,833,786.00	\$13,347,800.26	\$43,740,506.00	\$57,088,306.26	\$0.00	\$7,062,474.65	
Contingency	\$1,987,031.00	\$1,066,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Investigation, Testing & Verification	\$777,028.00	\$777,028.00	\$420,227.00	\$0.00	\$420,227.00	\$0.00	\$120,363.00	
Management, Design & Pre-Construction	\$5,212,227.00	\$6,092,097.00	\$5,244,227.03	\$822,870.00	\$6,067,097.03	\$0.00	\$4,326,055.00	
Miscellaneous	\$44,652.00	\$44,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total	\$55,814,000.00	\$71,814,001.00	\$19,012,254.29	\$44,563,376.00	\$63,575,630.29	\$0.00	\$11,508,892.65	

## Wylie CTE



Cost Summary								
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date	
Construction, Equipment & Furnishings	\$34,700,000.00	\$46,631,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingency	\$1,066,490.00	\$2,100,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Investigation, Testing & Verification	\$720,000.00	\$973,215.00	\$0.00	\$0.00	\$0.00	\$278,755.00	\$0.00	
Management, Design & Pre-Construction	\$3,481,510.00	\$4,318,521.00	\$3,217,740.00	\$0.00	\$3,217,740.00	\$0.00	\$1,457,655.87	
Miscellaneous	\$32,000.00	\$43,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total	\$40,000,000.00	\$54,067,311.00	\$3,217,740.00	\$0.00	\$3,217,740.00	\$278,755.00	\$1,457,655.87	

# 5 Completed Items

# 5.1 General Program

Facilities Meeting were held on September 8<sup>th</sup>, 15<sup>th</sup>, 22<sup>nd</sup>, and 29<sup>th</sup>

#### 5.2 Procurement

No Procurement items were completed at this time

## 5.3 Design

- Wylie CTE, City of Wylie Pre-Submittal meeting was held between City of Wylie, Collin College, Page Southerland and AECOM on September 2nd.
- Wylie CTE, Estimate review meeting was held between Collin College, Page Southerland, Skanska and AECOM on September 3rd.
- Wylie CTE, Design Development drawing review meeting was held between Collin College, Page Southerland and AECOM on September 3rd .
- Wylie CTE, Access Controls and Low Voltage, (IT) design coordination meeting was held between Collin College, Page Southerland and AECOM on September 4th.
- Wylie CTE, Parking Lot scope review meeting was held between Page Southerland, Skanska and AECOM on September 5th.
- Wylie CTE, Lincoln Predesign meeting was held between Collin College, Page Southerland, Lincoln and AECOM on September 10th.
- Wylie CTE, Matheson Gas (for welding) design review meeting was held between Collin College, Page Southerland, Matheson Gas and AECOM on September 10th.
- Wylie CTE, Welding Department design review meeting was held between Collin College, Page Southerland and AECOM on September 12th.
- Wylie CTE, Classroom equipment (projectors, podiums, etc.) design review meeting was held between Collin College, Page Southerland and AECOM on September 12th.
- Wylie CTE, Value Engineering review meeting was held between Page Southerland, Skanska and AECOM on September 17th.
- Wylie CTE, Interior Palette Design Review meeting was held between Collin College, Page Southerland and AECOM on September 18th.
- Wylie CTE, HVAC Department design review meeting was held between Collin College, Page Southerland and AECOM on September 18th.
- Wylie CTE, Welding Department design review meeting was held between Collin College, Page Southerland and AECOM on September 19th.
- Wylie CTE, Value Engineering review meeting was held between Page Southerland, Skanska and AECOM on September 23rd.
- Wylie CTE, Value Engineering review meeting was held between Collin College, Page Southerland and AECOM on September 25th.
- Wylie CTE, HVAC Department design review meeting was held between Collin College, Page Southerland and AECOM on September 25th.
- Wylie CTE, Welding Department design review meeting was held between Collin College, Page Southerland and AECOM on September 26th.

 Wylie CTE, Matheson Gas (for welding) design review meeting was held between Collin College, Page Southerland, Matheson Gas and AECOM on September 26th.

#### 5.4 Pre-Construction

No Pre-Construction items were completed at this time

#### 5.5 Construction

- Plano Campus OAC meetings were held on September 4<sup>th</sup>, 11<sup>th</sup>, 18<sup>th</sup>, and 25<sup>th</sup>
- CHEC OAC meetings were held on September 4<sup>th</sup>, 11<sup>th</sup>, 18<sup>th</sup>, and 25<sup>th</sup>
- Courtyard OAC meetings was held on September 11<sup>th</sup>
- Courtyard Center, Walk for miscellaneous items with Collin College and AECOM was held on September 2<sup>nd</sup>.
- Plano Campus, AV Coordination meeting was held between Collin College, AECOM, IN2, Skanska, and RWB on September 4<sup>th</sup>
- Courtyard Center, Punch Walk for the third and fourth floor was held between Collin College, AECOM, IN2, RWB and Skanska on September 4<sup>th</sup>
- Plano Campus, Punch Walk for the weight room, storage room, and dance studio was held between Collin College, AECOM, IN2, and Skanska on September 4<sup>th</sup>
- Courtyard Center, 4<sup>th</sup> floor Walk with Collin College and AECOM was held on September 5<sup>th</sup>
- CHEC, Saturday Work meeting was held between Collin College, AECOM, and Skanska on September 9<sup>th</sup>
- CHEC, Temporary Moves for Third Floor Meeting was held between Collin College, AECOM, and Skanska on September 10<sup>th</sup>
- CHEC, President Suite's Data meeting was held between Collin College and AECOM on September 17<sup>th</sup>
- Courtyard Center, 4<sup>th</sup> Floor Keys meeting was held between Collin College and AECOM on September 22<sup>nd</sup>
- Courtyard Center, Access Control meeting was held between Collin College and AECOM on September 23<sup>rd</sup>
- Plano Campus, New room screen review was held between Collin College and AECOM on September 23<sup>rd</sup>
- CHEC, 4<sup>th</sup> Floor Conference Room OFE Installation meeting was held between Collin College, AECOM, Skanska and Taurus on September 25<sup>th</sup>
- Plano Campus, Moves for telephone, computers, Data closet concerns, TV monitors from old to new locations for Career Center, Student Engagement and Student Enrollment Services was done on September 25<sup>th</sup>
- Health Science Center, CM completed all foundations for the building along with the slab on grade concrete
  pours. Foundation for the building mockup is complete.

## 5.6 Acceptance and Close-Out

No Acceptance and Close-Out items were completed at this time

# 6 Pending Items

#### 6.1 General Program

No General Program items are pending at this time

#### 6.2 Procurement

 Health Science Center, design team obtaining proposal for physicist to complete a shielding report for the RF room.

## 6.3 Design

- Wylie CTE, 100% Construction Documents are due October 10<sup>th</sup>
- Health Science Center, Design team coordinating with Shimadzu to incorporate the (2) x-ray and (1) RF units.
- Health Science Center, design team working with City of Frisco on Dance Studio landscape design and then to issue for construction.
- Health Science Center, design team collaborating with Collin on possible procurement of a mock MRI.

#### 6.4 Pre-Construction

 Health Science Center, GMP 2 subcontractor contracts are nearing completion for executing and onboard the subcontractors.

#### 6.5 Construction

- Plano Campus, roof work continues. On-going work in science labs, theater, commercial music, fine arts
  courtyard, various restrooms and the dining area. Welcome Center work to start the end of October. Welcome
  Center will be relocated to the Conference Center.
- Health Science Center, CM continuing to set tables and pour second level slab out along with beginning the placement of tables for the third level slab.
- Health Science Center, CM has begun removing shoring and strip pans on first level that supports the second level pours that are now complete. Reshoring on first level to follow in support of the remainder of upper level pours.
- Courtyard Center, Punchlist items on levels 3 and 4. Final Certificate of Occupancy is expected to be received by the City of Plano.
- CHEC, Phase 2 painting, overhead plumbing, door frames, and installation of hard ceilings are to be completed.

### 6.6 Acceptance and Close-Out

No Acceptance and Close-out Items are pending at this time

# **7 Progress Pictures**

# 7.1 Plano Campus Renovations



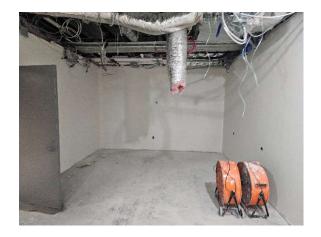
Commercial Music Control Room



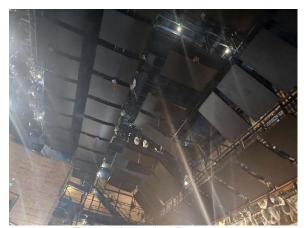
Science Lab HVAC Install



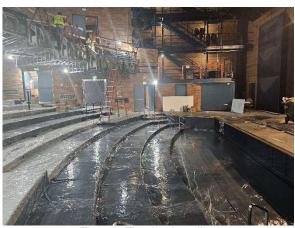
Dining Area Floor Demo



Dressing Room



Theater Acoustical Panels



Theater Flooring Install

# 7.2 Health Science Center



View North



View Northwest



Overview of Site



View to Southwest

# 7.3 CHEC



1st Floor - New Foundation Offices



2<sup>nd</sup> Floor – Institutional Research Offices



3<sup>rd</sup> Floor – Business Offices



4<sup>th</sup> floor – Presidential Suite Offices