

Brackett ISD Lump Sum Proposal Worksheet

Item	Cost	Difference	All-In Costs
7/21 Building Budget	\$ 1,089,150.00		
7/21 Site Work Budget	\$ 106,170.00		
total	\$ 1,195,320.00		\$ 1,220,420.00
1/9 Building Price	\$ 1,185,975.00	\$ 96,825.00	
1/9 Site Work Price	\$ 161,275.00	\$ 55,105.00	
	\$ 1,347,250.00	\$ 151,930.00	
Deduct for PreConstruction Services	\$ (28,000.00)		
	\$ 1,319,250.00		
Bonds	\$ 28,285.00		
Total Construction & Bonds	\$ 1,347,535.00		\$ 1,375,535.00
		Applied to:	
Additional Cost Explanation	Total Add Cost	Building	Site
Additional Entry @ Content Mastery	\$ 31,920.00	\$ 3,250.00	\$ 28,670.00
Gyp-Crete Substrate	\$ 42,635.00	\$ 42,635.00	
1-1/8" Underlayment	\$ 7,225.00	\$ 7,225.00	
100% Vinyle Resilient Tile	\$ 17,565.00	\$ 17,565.00	
Teacher's Wardrobe ea Classroom	\$ 7,530.00	\$ 7,530.00	
Base Cabinet & Sink in Classroom #1	\$ 5,565.00	\$ 5,565.00	
Deadbolts @ Ea Classroom	\$ 2,670.00	\$ 2,670.00	
Additional Tack Boards @ ea. Classroom	\$ 3,045.00	\$ 3,045.00	
Additional Sidewalks	\$ 9,325.00		\$ 9,325.00
Increase to Budgeted Low Voltage Systems	\$ 12,550.00	\$ 7,340.00	\$ 5,210.00
Increase to Budgeted Water & Sewer	\$ 11,900.00		\$ 11,900.00
	\$ 151,930.00	\$ 96,825.00	\$ 55,105.00
			\$ 151,930.00
Options			
Concrete Entry Assemblies	\$ 68,860.00		
Tape, Bed, Texture & Paint Interior Walls	\$ 47,895.00		
	\$ 116,755.00		