

CHAPTER 5 – NEEDS ASSESSMENT RECOMMENDATION BY YEAR / LOCATION

Description	TARGET YEAR	Locations	Comments
FISCAL YEAR 2016			
Continue energy upgrades	2016	All Schools	Determine Priorities
Replace kitchen refrigeration unit	2016	AP	
Applegate "Fix"	2016	AP	Complete Old Bldg Restoration; misc painting, gym, sidewalk work
2 Portables @Fruitdale	2016	Fruitdale	Space for increased ADM and Full-time K
IVHS Fire alarm replacement	2016	IVHS	Already failed
Install new lockdown devices for classroom doors	2016	District	
Install satellite fueling stations	2016	LSMS,FMS,E V	Three diesel tanks one moved from HVHS
NVHS Fire alarm replacement	2016	NVHS	Starting to fail
Replace one computer tech/data processing vehicle	2016	District Office	220,000 miles on '95 Ford vans; '95 Ford Escort has 180,000 miles, One damaged by vandalism
Replace Food Service Van	2016	District Office	95' Ford 300K
Replace Gym Floor	2016	EV	Vapor Barrier Installation and new floor needed
Repair beam ends at end of gym	2016	EV	Dry rotted
Continue long-range DEQ compliance plan at WWTPs and RGF sites	2016	FMS	
Replace/Repair Roofs	2016	FMS	Band wing completed need 6th grade wing still
Roof top Hot water piping	2016	FMS/LSMS	Lines need to be re-taped, insulated, and protected from future damage
Remove existing c/w and h/w tanks; replace	2016	FMS	Failing
Roof repair on portables and shop at EV	2016	EV	Dry rotted overhangs and leaking
Retrofit to improve the curriculum areas of the FFA Barn	2016	HVHS	
Replace/repair walk-in freezers	2016	LSMS/FMS	
Replace domestic water tank	2016	MZ	
Replace walk-in equipment	2016	MZ	("in attic and all original age")?
Toro Mower @HVHS	2016	HVHS	All mowers are past useful life (10 years)
Replace heat pumps	2016	WM	
Remodel learning spaces to accommodate Life Skills	2016	MZ, MD, EV	
Continue energy upgrades			
Purchase one-two replacement vehicles per year	2017	All Schools	
Replace Kitchen Equipment - All Schools	2017	District	
Replace one computer tech/data processing vehicle	2017	District	
IVHS Toro Mower	2017	District Office	
Rough Field Mower	2017	District Office	
Upgrade playground equipments	2017	MD, MZ	
Apply asphalt overlay to playground	2017	MD	
Replace all ducting and Vitalic couplers	2017	District Spaces	Refrigerant R-22 will not be available after 2020
Upgrade isolation valves on the boiler water loop	2017	District Wide	

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Re-surface back asphalt area	2017	Elementary Schools	\$25k per school
Replace bleachers on football fields	2017	Across District	Except NV and HV which were done Fall of 2014
Replace laundry machine	2017	HVHS	
Replace heating equipment	2017	HVHS	
FT. Vanoy Front Office Mods	2017	FV	
Replace clock, bell, and intercom	2017	HVHS, IVHS	
Replace all ducting and Vitalic couplers	2017	IVHS	Equipment controlled by Pneumatic air valves and inadequate controller; mag starter panel in disarray
Replace Activity Vans	2017	LSMS	
FISCAL YEAR 2018	2018		
Continue energy upgrades	2018	MD	
Purchase one-two replacement vehicles per year	2018	NVHS	
Replace Kitchen Equipment - All Schools	2018	NVHS	
Replace one computer tech/data processing vehicle			
Add'l Vehicle	2018	All Schools	
Replace vehicle #86	2018	District	
Replace Heat Pumps	2018	District	
Replace heat pumps	2018	District Office	
Upgrade playground equipments	2018	District Office	
Install Security Cameras	2018	District Office	
Repair or Replace Bleachers	2018	District Office	Replace all heat pumps and old boiler ?
Install Security Cameras	2018	District Spaces	
Re-surface front asphalt area	2018	Elementary Schools	\$25k per school
Replace Activity Vans	2018	FMS	
Install Security Cameras	2018	FMS	
Install irrigation system	2018	HVHS	
Install Security Cameras	2018	HVHS	
Install Security Cameras	2018	IVHS	
Install Security Cameras	2018	LBMS	
Replace walk-in cooling unit	2018	LSMS	
Upgrade isolation valves on the boiler water loop	2018	LSMS	
Replace bleachers on football fields	2018	NVHS	All outdated; parts hard to find
Upgrade athletic fields at five elementary schools	2018	NVHS	
Replace milk coolers and most portable coolers	2018	NVHS	
FISCAL YEAR 2019			
Continue carpet replacement program	2019	All Schools	Determine priority among the high schools

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Continue energy upgrades	2019	All Schools	
Replace Kitchen Equipment - All Schools	2019	All Schools	
Apply asphalt to parking area	2019	All Schools	Determine Priorities
Replace heat pumps	2019	AP	
Upgrade playground equipments	2019	District	
Replace/Repair Roofs	2019	District	
Complete long-term athletic complex projects	2019	District Office	
Fire Alarm Safety	2019	Elementary Schools	
Install fencing around perimeter	2019	HVHS	Athletic and Recreational fields; Stadiums; press boxes, restrooms, storage areas; snack bars
Replace Activity Vans	2019	HVHS	
Upgrade athletic fields at middle schools	2019	Across District	
Pave student drop off entrance	2019	IVHS	
Apply asphalt to parking area	2019	IVHS	
Upgrade/install new irrigation systems at three elementaries/two middle schools	2019		Determine priority among the schools
Retrofit outside restroom facility to ADA Standards/incr. no. of fixtures	2019		As with high schools, determine priorities
FISCAL YEAR 2020	2020		
Continue energy upgrades	2020	Schools not identified	
Purchase one-two replacement vehicles per year	2020		
Replace Kitchen Equipment - All Schools			
Retrofit electrical lighting	2020	All Schools	
Replace heat pumps	2020	All Schools	Determine Priorities
Upgrade playground equipments	2020	District	
Upgrade athletic fields at middle schools	2020	District	
Install laundry dryer	2020	IVHS	
Ventilation needed for paint and varnishing room, also sanding and wood-working area	2020	FMS	
Complete long-term athletic complex projects	2020	HVHS	All outdated; parts hard to find
Purchase one-two replacement vehicles per year	2022	District	
Replace Kitchen Equipment - All Schools	2022	District	
Install all weather tracks at three middle schools	2022	FMS	
Continue energy upgrades	2023	All Schools	Determine Priorities
Purchase one-two replacement vehicles per year	2023	District	
Replace Kitchen Equipment - All Schools	2023	District	

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Raze two alt-ed buildings	2023	LBMS	
Asbestos removal plan	2024	All Schools	Determine Priorities
Replace/Repair Roofs	2024	District	
Replace/Repair Roofs	2024	District	
Continue long-range DEQ compliance plan at WWTPs and RGF sites	2024	HVHS	