

VAISD ARRA STIMULUS SPENDING PLAN

TITLE I

			FY 2010	FY 2011
Title I Estimated Revenue	Descriptor	Details	\$ 42,821.00	\$ 42,821.00
Funds reserved for homeless	Required by law		\$ 428.21	\$ 428.21
Management fee to ESC 10	ESC 10 serves as fiscal agent for these funds and charges a 2% management fee.		\$ 856.42	\$ 856.42
Provide 2 student computers in every classroom.	New math and reading textbook adoption include numerous technology resources that can be utilized by additional classroom technology.	40 computers FY 2010, 14 computers FY 2011	\$ 32,250.00	\$ 8,250.00
Replace existing computer lab	Existing lab computers can be moved to classrooms to provide additional student access points or replace older teacher computers.	27 computers x \$750 per computer		\$ 19,500.00
Smart response interactive response system	Student response technology. Students use the clickers to respond to questions from teacher. All ready are being used in K and 1st grade. This would allow us to have three sets per grade level.	3 sets FY 2010, 6 sets FY 2011	\$ 4,500.00	\$ 9,000.00
Installation costs	Contracted service	Computers x \$100	\$ 4,000.00	\$ 4,100.00
Misc costs			\$ 786.37	\$ 686.37
			\$ 42,821.00	\$ 42,821.00

	Descriptor	Details	FY 2010*	FY 2011*
SPED Estimated Revenue			\$ 242,163.00	
Special Ed Coop fee			\$ 18,162.00	\$ 18,162.00
Create check out computer lab at VAHS	The check out computer lab can be utilized by students in all classes to provide technology for student use.	25 computers, complete wiring of lab, laser printer, 25 computer desks, pole vault system for projector.	\$ 44,000.00	
Create mobile check out IPAD or laptop computer station at VAMS	The mobile check out computer station can be checked out and taken to individual classrooms and utilized by students in all classes to provide technology for student use.	26 IPADS (\$499- less in bulk + \$99 Apple Care Plan for 2 years+\$100 per IPAD for purchase of necessary apps) and Portable cart for transportation	\$ 18,700.00	
Replace computer labs at VAMS	Currently have two computer labs at the middle school. These labs are used by all students, including special ed students.	59 computers in current labs will be repurposed for classroom use.	\$ 44,250.00	
Smartboards for VAHS classrooms	Smartboards allow teachers to display and interact with instructional material displayed through a projector. This is a proven instructional technique for special ed students that will also benefit our regular ed population.	5 portable Smartboards at HS.	\$ 7,000.00	
Replace computer labs at VAHS	Currently have two computer labs used for business computer applications and technology classes, curriculum used by our SPED population.	50 computers in current labs will be repurposed for classroom use.		\$ 37,500.00

Provide Labquest for science labs at VAHS	Labquest is a technology based interactive technology allowing students to perform calculations for existing experiments and to simulate dangerous experiments.	Will allow us to have 3 for every science classroom.		\$ 6,909.00
Provide LCD video mounts at VAMS	Provide video projector mounts in 1 classroom where it currently does not exist.			\$ 550.00
Air Write Tablets at VAMS	Air Write tablets, in conjunction with LCD projectors, allow teachers/ students to write from anywhere in the classroom and project the image on the projector screen.	15 Air Write Tablets	\$ 6,000.00	
IPOD Learning Lab at VAHS	The use of IPOD's are gaining ground as an instructional tool, especially for special needs students. There are a variety of uses for the IPOD in the classroom, all of which have the student interacting with technology.	Includes a MacBook for the teacher and a mobile base with 20 I-Touch ipods.	\$ 6,933.00	
Provide teaching microscopes for VAMS teachers.	These microscopes can be connected to a computer and then displayed through a projector. Teachers will use these as demonstration and teaching tools.	2 integrated microscopes x \$1000.	\$ 2,000.00	
Provide microscopes for classrooms	Microscopes would be used at VAMS.	14 additional student use microscopes at VAMS.	\$ 7,000.00	
Installation costs			\$ 14,400.00	\$ 7,000.00
Miscellaneous costs				\$ 3,597.00
			\$ 168,445	\$ 73,718.00

Note: SPED ARRA money was allocated all at one time while the Title I ARRA money was allocated in two equal payments covering two years.