

# RES ARKANSAS - PREMIER HIGH SCHOOL OF NORTH LITTLE ROCK PROJECTION

## Campus Operating Budget

	ADM	2023-24 109 <u>Total</u>
<b>REVENUE</b>		
Revenue per ADM	\$	7,618
Facility Funding	\$	68,194
Teacher Salary Equalization Act		22,755
LEADS Funding		38,520
Foundation Funding		937,014
Declining Enrollment		68,829
Professional Development		5,043
CNP Funding		13,625
ESA		62,408
ELL		1,098
<b>TOTAL Revenue</b>	<b>\$</b>	<b><u>1,153,979</u></b>
<b>EXPENDITURES</b>		
61000 - Personal Services - Salaries		
Total 61000 - Personal Services - Salaries	\$	453,621
62000 - Personal Services - Employee Benefits		
Total 62000 - Personal Services - Employee Benefits	\$	127,014
63000 - Purchased Professional and Technical Services		
Total 63000 - Purchased Professional and Technical Services	\$	178,267
64000 - Purchased Property Services		
Total 64000 - Purchased Property Services	\$	111,700
65000 - Other Purchased Services		
Total 65000 - Other Purchase Services	\$	61,591
66000 - Supplies & Materials		
Total 66000 - Supplies and Materials	\$	83,886
67000 - Property		
Total 67000 - Supplies & Materials	\$	3,000
68000 - Other Objects		
Total 68000 - Other Operating Costs	\$	8,354
<b>TOTAL Expenditures</b>	<b>\$</b>	<b><u>1,027,433</u></b>
<b>Net Carryover</b>	<b>\$</b>	<b><u>126,546</u></b>