

REPORT TO THE BOARD OF TRUSTEES
ON
THE STATUS OF SCHOOL CONSTRUCTION

February 1, 2007

Project:

Report No. 322

1. ECISD Bond Program.
2. Miscellaneous Construction Projects.

1. ECISD Bond Program

Project #1: ***Alternative Education Center***
Consultant/Architect: Norris Witherspoon Architects
Project Scope: Improve Efficiency of Portable Building Layout
Administration Expansion
Classroom Additions
Project Status: Architect Contract Signed
Project in Schematic Design

Project #2: ***Austin Elementary Renovation***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: New Classroom
Multipurpose Play Gym
Kitchen Expansion
New Library
Project Status: Contract Signed (\$2,940,953)
Final Project Cost: \$3,215,454

Project #3: ***Blackshear Elementary Renovations Phase I***
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase 1: Classroom Additions
New Kitchen/Cafeteria
New Library
Interior Renovations
Infrastructure Renovations
Project Status: Contract Signed (\$3,714,682)
Project Complete

Project #4: ***Blackshear/Carver/Milam Elementary Renovations Phase II***
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase II: Blackshear Elementary and Carver EEC
Interior Renovations
Infrastructure Renovation
Window and Door Replacement
Carver Complete
Infrastructure Renovations
Building Code Upgrades
Miscellaneous Interior Renovations
Door and Window Replacement
Milam Elementary
New Campus
Project Status: Final Project Cost Blackshear Phase I & II/Carver/Milam Elementary:
\$14,571,858

Project #5: ***Bowie Junior High Phase I***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Campbell Construction
Project Scope: Kitchen/Cafeteria Renovations and Expansion
New Athletic Gymnasium
Miscellaneous Interior Renovations
Infrastructure Renovations
Project Status: Contract Signed (\$2,616,281)
Project Complete

Project #6: ***Bowie Junior High Phase II***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Mid-Tex Construction Co.
Project Scope: New Library
Classrooms
New Entrance
Administration Office
Project Status: Contract Signed (\$2,334,000)
Project Complete

Project #7: ***Bowie Junior High Phase III***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Purchase of Existing LDS Church
Fine Arts Additions to Renovations
Site Work
Project Status: Contract Signed (\$983,026)
Final Project Cost Phase I, II & III: \$7,937,423

Project #8: *Burleson Elementary Renovations and Expansion*

Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$3,298,179)
Construction 10% Complete

Project #9: *Burnet Elementary Renovations and Expansion*

Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,470,263)
Final Project Cost: \$2,803,836

Project #10: *Cameron Elementary Renovations and Expansion*

Consultant/Architect: Norris Witherspoon Associates
Contractor: J.C. Roberts Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,371,175)
Final Project Cost: \$2,590,143

Project #11: *Cavazos Elementary Classroom Addition*

Consultant/Architect: Norris Witherspoon Associates
Contractor: Lee George Construction Inc.
Project Scope: Eight New Classroom Units
Project Status: Contract Signed (\$642,000)
Final Project Cost: \$737,258

- Project #12:** *Dowling Elementary*
Consultant/Architect: Norris Witherspoon Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,573,358)
Construction 70% Complete
- Project #13:** *Murry Fly Elementary*
Consultant/Architect: Norris Witherspoon Architects
Project Scope: Infrastructure Renovations
New Library
Building Code Upgrades
Miscellaneous Interior Renovations
Cafeteria/Kitchen Renovations and Expansion
Administration Expansion
Gas Line Extension
Status: Architect Contract Signed
Project in Schematic Design
- Project #14:** *Gale Pond Alamo Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Company, Inc.
Project Scope: Infrastructure (Mechanical, Plumbing, Electrical System) Renovations
New Multipurpose Facility (Play Gym)
Miscellaneous Interior Renovations
Classroom Additions
Cafeteria/Kitchen Renovations and Expansion
Status: Contract Signed (\$1,882,614)
Final Project Cost: \$2,168,208
- Project #15:** *Goliad Elementary*
Consultant/Architect: Norris Witherspoon Architects
Contractor: J.C. Roberts Construction
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,336,231)
Construction 98% Complete (Metal panel work remaining)

- Project #16:** *Gonzales Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N.C. Sturgeon Inc.
Project Scope: Improve Efficiency of Portable Building Layout
Administration Expansion
Project Status: Contract Signed (\$1,416,572)
Final Project Cost: \$1,549,727
- Project #17:** *Hays Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Mid-Tex of Midland, Inc.
Project Scope: Improve Efficiency of Portable Building Layout
Administration Expansion
Project Status: Contract Signed (\$2,303,990)
Construction 100% Complete (Waiting on final pay application)
- Project #18:** *New Lamar Early Education Center*
Consultant/Architect: Hunter Corral Associates
Contractor: Cooper Construction Company, Inc.
Project Scope: New 50,000 square foot - Early Education Center, New Campus is to be
Located on the Site of Lamar EEC
Project Status: Contract Signed (\$4,421,740)
Final Project Cost: \$5,022,106
- Project #19:** *Noel Elementary Renovation*
Consultant/Architect: Norris Witherspoon Associates
Contractor: N.C. Sturgeon Construction
Project Scope: New Library
Interior Renovations – New Classrooms
Administration Renovations and Expansions
Miscellaneous Interior Renovations
Project Status: Contract signed (\$620,913)
Final Project Cost: \$755,117
- Project #20:** *Odessa High School Phase I*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: JC Roberts Construction Company, Inc.
Project Scope: Fine Arts Expansion
Shop Space
Ancillary Space
Project Status: Contract Signed (\$1,424,677)
Project Complete

Project #21: *Odessa High School Phase II*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Company, Inc.
Project Scope: Cafeteria
Kitchen
Classrooms
Infrastructure Renovations
Project Status: Contract Signed (\$5,149,500)
Final Project Cost Phase I & II: \$8,356,032

Project #22: *Pease Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Classroom Addition
Cafeteria
Infrastructure Renovations
Administration Renovations and Expansions
Building Code Upgrades
Miscellaneous Interior Renovations
Project Status: Architect Contract Signed
Project in Construction Document Phase
Anticipate bidding in early spring.

Project #23: *Permian High School Phase I*
Consultant/Architect: Hunter Corral Associates
Project Scope: Classroom Addition
Infrastructure Renovations
Ancillary Space
Project Status: Final Phase Contract Negotiated at (\$10,400,000)
Contractor Mobilizing
Construction 4% Complete

Project #24: *Reagan Elementary Renovations*
Consultant/Architect: Hunter Corral Associates
Contractor: Cooper Construction Company, Inc.
Project Scope: Classroom Additions
Kitchen/Cafeteria Renovations
Interior Renovations
Infrastructure Renovations
Miscellaneous Interior Renovations
New Multipurpose Facility (Play Gym)
Project Status: Contract Signed (\$2,237,700)
Final Project Cost: \$2,774,692

Project #25: *Ross Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction
Project Scope: Improve Efficiency of Portable Building Layout
Administration Expansion
Project Status: Contract Signed (\$2,376,700)
Construction 99% Complete (Metal panel work remaining)

Project #26: *Sam Houston Elementary Renovations and Expansion*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,473,237)
Final Project Cost: \$2,990,573

Project #27: *Travis Elementary Renovations and Expansion*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,753,368)
Construction 65% Complete

Project #28: *Zavala Elementary Renovations and Expansion*
Consultant/Architect: Norris Witherspoon Associates
Project Scope: Kitchen/Cafeteria Addition and Renovations
Exterior Corridors
Infrastructure Renovations
Building Code Upgrades
New Multipurpose Facility
Miscellaneous Interior Renovations
Project Status: Architect Contract Signed
Project in Schematic Design

2. Miscellaneous Construction Projects

➤ ***ADA Ratliff Stadium***

Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Complete ADA Renovation
Project Status: Project in Schematic Design
Project Bid November 14, 2006
Bids rejected final design approval at February Board Meeting.

➤ ***Dowling Elementary Roofing Replacement Project***

Consultant/Architect: Norris Witherspoon Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Mechanical and Roofing Replacement
Project Status: Contract Signed (\$448,000)
Construction 55% Complete

➤ ***Hood JHS Mechanical Renovations***

Consultant/Architect: David Finley
Contractor: First Service Air Conditioning
Project Scope: Complete Mechanical Replacement
Project Status: Contract Signed (\$603,702)
Construction 99% Complete (replacement of counter tops remaining)

➤ ***Transportation***

Consultant/Architect: NWA Architects
Contractor: Hoffman Contracting, Inc.
Project Scope: Additions to Bus Barn
Project Status: Contract Signed (\$176,296)
Construction 99% Complete (relocation of doors remaining)