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SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase ocer $1,000 in
Operational (non-catagorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

DOC. ID:	65-24-23
FED. TAX ID.:	85-6000-130

Please Identify One:

	General Fund/Capital Outlay/Debt	
	Direct Grant	
X	Flowthrough	27178
		(Program of Adm.)
Name	School Buses	

SELECT ONE:

	INITIAL BUDG.	(Flowthrough)
X	INCREASE	
	DECREASE	
	MAINTENANCE	
	TRANSFERS	

Fiscal Year 2023-2024

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD FROM	July 1, 2023	TO	June 30, 2024
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:			

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Stephany Andrews TELEPHONE: (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
43202		2700.57312	School Buses	$394,959.00	$127,756.00	$522,715.00	
27178						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
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						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
				SUB TOTAL	$127,756.00	Total FTE	
				INDIRECT COST	$0.00		
				TOTAL	$127,756.00		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 12/12/23

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	23-24 Increase Award		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE